

☐ Original PPMP
 ☒ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- SCAN HERE

Amend-2023-0908-144310

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Total Budget : 410,910.00
Funding : GF-MOOE
PPMP #: 45-5-722-2023-7-0-2

Unit/Office/Dept/Div: Department of Biotechnology
Project Code: VSU-IP-2023-11
Purpose: laboratory consumables for the project

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Courier services	5	unit	200.00	1,000.00										5		
Sub-Total				1,000.00												
Food & Food Ingredients																
Snacks AM	15	set	80.00	1,200.00										15		
Snacks PM	15	packs	80.00	1,200.00										15		
Packed Meals for Lunch (200.00)	15	packs	200.00	3,000.00										15		
Sub-Total				5,400.00												
Laboratory Analysis and Services																
Soil Laboratory Analysis	30	sample	2,050.00	61,500.00										30		
Sub-Total				61,500.00												
Laboratory Equipment																
Pipette tips with box, 100-1000 uL, 10box/pack, blue or clear	1	pack	4,000.00	4,000.00										1		
Pipette tips with box, 0.1-10 uL, 10box/pack, short, clear	1	pack	3,000.00	3,000.00										1		
Pipette tips with box, 2.0-200.0 uL, 10box/pack, yellow or clear	1	pack	3,500.00	3,500.00										1		
Mechanical Pipettor, Adjustable Volume, 100 - 1000 µl	1	pc	5,000.00	5,000.00										1		
Sub-Total				15,500.00												
Laboratory Supplies																
Agarose, Certified Molecular Biology Grade	1	btl	15,900.00	15,900.00										1		
GelRed Nucleic Acid Gel Stain	2	tubes	8,000.00	16,000.00										2		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Microcentrifuge Tubes (1.5mL Capacity)	1	pack	1,000.00	1,000.00										1		
Microcentrifuge Tubes (0.6mL Capacity)	1	pack	1,500.00	1,500.00										1		
Microcentrifuge tubes, 0.2 ml, with cap, clear, sterile	1	pack	2,500.00	2,500.00										1		
Microtube Storage Boxes	1	packs	3,500.00	3,500.00										1		
1 kb Plus DNA Ladder	2	btl	7,700.00	15,400.00										2		
Centrifuge tube, 50 ml, sterile	2	pack	1,250.00	2,500.00										2		
Centrifuge tubes, 15 ml, sterile	2	pack	1,250.00	2,500.00										2		
Soil DNA extraction kit, 50 preps	2	kit	45,072.00	90,144.00										2		
Proteinase K, 100 mg	1	tube	15,000.00	15,000.00										1		
RNase A	1	kit	12,000.00	12,000.00										1		
RNase-free water	1	btl	5,400.00	5,400.00										1		
Gloves, Nitrile, Small	4	box of 50's	1,500.00	6,000.00										4		
Gloves, Nitrile, Medium	4	box of 50's	1,500.00	6,000.00										4		
Delicate Task Wiper	5	pack	200.00	1,000.00										5		
Transparent ziplock bags (20 x 30cm)	1	per 100 pcs.	200.00	200.00										1		
Cooler, 26 liters, wheeled	1	unit	4,500.00	4,500.00										1		
Autoclavable Plastic bag	1	pack	3,600.00	3,600.00										1		
Absolute Ethanol - 99.5%	1	btls	5,000.00	5,000.00										1		
Loading Dye for Electrophoresis	1	Vial	3,100.00	3,100.00										1		
Amber Reagent Bottle, 100mL	2	pc	400.00	800.00										2		
Amber Reagent Bottle, 500mL	2	pc	750.00	1,500.00										2		
Ice pan, 4L, with lid	1	piece	10,000.00	10,000.00										1		
Labware Detergent or Laboratory Dishwashing Liquid	1	btl	2,500.00	2,500.00										1		
Micro Tube Brush	1	pack	1,500.00	1,500.00										1		
5M NaCl, 250 ml	1	btl	4,250.00	4,250.00										1		
0.5M EDTA, 100 ml	1	btl	4,685.00	4,685.00										1		
10x TBE Buffer, 500 ml	1	btl	3,900.00	3,900.00										1		
Sub-Total				241,879.00												
Office Equipment																
Aircon, Split Type, 1.5HP (Inverter)	1	unit	49,000.00	49,000.00										1		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				49,000.00												
Office Supplies																
Record Book, Big, 500 pages	2	pcs	115.00	230.00										2		
Paper, Bond, A4, S-24, 80 gsm	1	reams	289.00	289.00										1		
Paper, Bond, Long, S-24, 80 gsm	1	reams	328.00	328.00										1		
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	3	boxes	150.00	450.00										3		
Pen, Permanent Marker, black, fine tip	2	pieces	60.00	120.00										2		
Scissors, 6" heavy duty, good quality	1	piece	68.00	68.00										1		
Paper towel, interfolded, 2 ply, approx. 150 pulls/pack	10	packs	100.00	1,000.00										10		
Paper, Manila	10	pcs	6.00	60.00										10		
Multi-purpose Plastic Tray, Big/Large	2	pieces	120.00	240.00										2		
Storage Box, Plastic, at least 120L capacity	1	pcs	1,600.00	1,600.00										1		
Basin, Utility, Durable Plastic, Size: at least 15cm depth x 45cm diameter, any Color	1	pcs	230.00	230.00										1		
Pail, Utility, Plastic, at least 16 liter cap,	1	pieces	250.00	250.00										1		
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 50L capacity	1	pcs	520.00	520.00										1		
Sub-Total				5,385.00												
Trainings																
Accommodation and Meals Package	5	pc	4,500.00	22,500.00										5		
Sub-Total				22,500.00												
Grand Total				402,164.00												

Prepared by:

MARCIANA B. GALAMBAO

Noted by:

MARCIANA B. GALAMBAO
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Noted By:

Alicia M. Flores
Head, Budget Office

Date: 09/08/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies