



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



- ☐ Original PPMMP
☒ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Soil Science

Project Code: 40201990 99-DASS

Purpose: for Laboratory supplies in support for instruction

Total Budget : 100,000.00

Funding : STF

PPMP #: 43-1-1534-2023-8-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Shovel	1	pcs	600.00	600.00	1											
Sub-Total				600.00												
Construction and Electrical Supplies																
Labor Services, DASS	3	lot	7,650.00	22,950.00				3								
Electrical Square Box (PVC), 6" x 6"	2	pcs	200.00	400.00	1			1								
Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	1	boxes	9,750.00	9,750.00	1											
MCB Miniature Circuit Breaker, 40A	1	piece	324.00	324.00	1											
Electrical Conduit (PVC) Orange, 1"(32mm) x 3m	15	length	220.00	3,300.00	10			5								
Electrical, (PVC) Clip 1"	40	pcs	5.00	200.00	40											
Sub-Total				36,924.00												
Farm Tools and Equipment																
Long Bolo/Liko/Haras with wood handle, curve end and no case	1	pcs	800.00	800.00	1											
Haras/bolo with end curve, wood handle and case	1	piece	400.00	400.00	1											
Haras/bolo with end curve																
Shovel, Square Point	1	pc	1,000.00	1,000.00	1											
Sub-Total				2,200.00												
Hardware																
Pipe Fittings, (PVC) Elbow, 90 deg x 1-1/2"	5	piece	155.00	775.00	2			2								
Freon R410A	2	kgs	700.00	1,400.00	2						1					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
General Description	Quantity	Unit	Unit Cost	Estimated Budget												
Sub-Total				2,175.00												
Laboratory Equipment																
Triple Beam Balance	3	pc	3,500.00	10,500.00	3											
Sub-Total				10,500.00												
Laboratory Supplies																
Sodium Hexametaphosphate, 500g	5	btl	800.00	4,000.00	2			2		1						
Potassium dichromate, AR Grade	2	btl	1,550.00	3,100.00	2											
Buffer solution, pH 7, 1000 ml.	1	btl	1,000.00	1,000.00	1											
Buffer Solution pH 4, 500 ml	1	btl	2,500.00	2,500.00	1											
Ferrous sulfate (FeSO ₄ , 7H ₂ O) suitable for plant cell and tissue culture	2	btl	1,000.00	2,000.00	1			1								
Potassium antimony tartrate	2	btl	3,800.00	7,600.00				1			1					
ammonium molybdate	3	500gms	1,500.00	4,500.00	1			1			1					
Ammonium Acetate, AR, 500g	3	pack	1,800.00	5,400.00	1			1			1					
Copper Sulphate, 500 grams/pack	1	pack	500.00	500.00							1					
Potassium sulfate, K ₂ SO ₄	1	btls	1,600.00	1,600.00							1					
sodium carbonate	2	kgs	1,000.00	2,000.00				1			1					
Test Tube Brush	1	pack	2,000.00	2,000.00	1											
Laboratory Weighing Boats	1	pack	1,000.00	1,000.00	1											
Sub-Total				37,200.00												
Medical & Dental Supplies & Equipment																
Parafilm, 4' x 12.5ft. Roll	1	box of 50's	2,000.00	2,000.00			1									
Sub-Total				2,000.00												
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00	2											
Soap, Dishwashing, Liquid, 250ml	2	btls	150.00	300.00	1					1						
Bleach, liquid, 99.9% antibac, 1 gallon	1	gallon	450.00	450.00	1											
Bleach Lemon 250ml/btl	10	btls	16.00	160.00	5				5							
Soap, Detergent, Powder, 1 kit/pack, any scent	1	kl	105.00	105.00		1										
Soap, hand, liquid, 250 ml	1	btls	135.00	135.00			1									
Acetate, transparent, guage #3, approx. 50m/roll	1	rolls	880.00	880.00			1									
Broom, Soft (Tambo), Large, Heavy Duty	1	pcs	250.00	250.00		1										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Broom, Stick Broom, Tukog	1	pc	35.00	35.00		1										
Soft Broom (Tambo) 200g minimum, heavy duty	1	pcs	220.00	220.00		1										
Broom and Dustpan Set	1	set	600.00	600.00		1										
Hand Towel, cloth, cotton	5	piece	35.00	175.00			2			2	1					
Hand Towel, cloth, cotton, 12 pcs/pack	1	pack	258.00	258.00			1									
Rolled Paper Towel, 2 plys good qty (Jumbo Towel)	5	rolls	88.00	440.00			5									
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	2	pcs	240.00	480.00	1			1								
Clip Board, Plastic, with PVC Cover, A4, any color	1	pcs	198.00	198.00	1											
Sub-Total				5,094.00												
Textile																
Curtain 3 in 1	2	sets	1,300.00	2,600.00	2											
Sub-Total				2,600.00												
Grand Total				99,293.00												

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Date: 06/15/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM/P for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies