

- ☐ Original PPMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



Amend-2023-1108-155092

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Physical Plant Office**
 Project Code: **Christmas Light 2023**
 Purpose: **Christmas Light 2023**

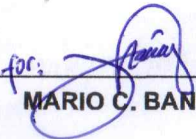
Total Budget : **300,000.00**

Funding : **STF**

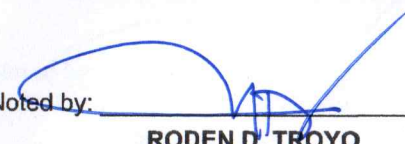
PPMP #: **223-1-89-2023-9-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Artificial Red Berries	30	pcs	200.00	6,000.00											30	
Christmas Pattern Balls Assorted	25	packs	500.00	12,500.00											25	
Spangles	3	kgs	1,200.00	3,600.00											3	
Christmas wired Ribbon	10	rolls	1,000.00	10,000.00											10	
Artificial Christmas Tree	1	pc	8,000.00	8,000.00											1	
Chicken Wire Mesh, 1" X 1" Hole	10	roll	5,000.00	50,000.00											10	
Cutting Disc, 4" (Super Thin)	5	pc	70.00	350.00											5	
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	1	boxes	8,500.00	8,500.00											1	
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	1	boxes	6,300.00	6,300.00											1	
Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	1	boxes	9,750.00	9,750.00											1	
Flexible LED Rope Lights waterproof, Warm White	5	rolls	4,500.00	22,500.00											5	
Paint, Red Oxide Primer	3	gallons	700.00	2,100.00											3	
Socket, Rubberized	50	pc	100.00	5,000.00											50	
Sub-Total				144,600.00												
Hardware																
Paint Brush, 2"	2	pcs	80.00	160.00											2	
Pipe, (G.I.), 1/2"Ø x 20'	10	length	580.00	5,800.00											10	
Steel Bar, Round (plain), 9mm x 6m	10	length	350.00	3,500.00											10	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Welding Rod, E-6010, 1/8"	10	kl	200.00	2,000.00											10	
Hacksaw Blade, 14 TPI x 10"	5	piece	50.00	250.00											5	
Sub-Total				11,710.00												
Office Supplies																
Poster color paint, red	5	btls	80.00	400.00											5	
Poster color paint, white	5	btls	80.00	400.00											5	
Rubber Sheets/EVA Foam Sheet	60	sheets	150.00	9,000.00											60	
Sub-Total				9,800.00												
Grand Total				166,110.00												

Prepared by: for: 

MARIO C. BANTUGAN

Noted by: 

RODEN D. TROYO

Unit Head/Project Leader

Noted By: 

ALICIA M. FLORES

Head, Budget Office

Date: **11/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies