

- ☐ Original PPMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



Amend-2023-1108-155106

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Physical Plant Office**
 Project Code: **Christmas Lights 2023**
 Purpose: **Christmas Lights 2023**

Total Budget : **100,000.00**

Funding : **STF**

PPMP #: **223-1-89-2023-10-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Artificial Grass Mat Layout Flooring Carpet	2	rolls	9,000.00	18,000.00											2	
Styro Balls	100	pcs	200.00	20,000.00											100	
LED Outdoor String Lights	30	pcs	500.00	15,000.00											30	
LED Outdoor Curtain Lights	40	pcs	700.00	28,000.00											40	
Sub-Total				81,000.00												
Office Supplies																
Colored Plastic Sheets	3	rolls	1,800.00	5,400.00											3	
Sub-Total				5,400.00												
Grand Total				86,400.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

RODEN D. TROYO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **11/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies