

- ☐ Original PPMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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Amend-2024-0305-183295

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407**

Purpose: **For Celebration of 31st PCC Anniversary**

Total Budget : **675,050.00**

Funding : **TF**


PPMP #: **150-4-1535-2024-1-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Room Accommodations good for 2 Nights	1	lot	100,000.00	100,000.00			1									
Sub-Total				100,000.00												
Food & Food Ingredients																
FOOD (Meals and Snacks) for 31st PCC Anniversary Celebration	1	lot	313,150.00	313,150.00			1									
Sub-Total				313,150.00												
Fuel & Lubricants																
Diesel	530	liters	65.00	34,450.00			530									
Sub-Total				34,450.00												
Professional Services																
Services (Venue, Materials and other services) needed in preparation and celebration of 31st PCC Ann	1	lot	146,000.00	146,000.00			1									
Sub-Total				146,000.00												
Transportation																
Vehicle Rentals and travelling expenses to fetch and fairy PCC OED, Visayas cluster staff and guests	1	lot	42,000.00	42,000.00			1									
Sub-Total				42,000.00												
Grand Total				635,600.00												

Prepared by:


MARILES V. BULAWAN

Submitted by:


FRANCISCO G. GABUNADA JR.
Unit Head/Project Leader

{{-- Date: **03/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies