

- ☐ Original PPMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



Amend-2025-0404-265195

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: **Extension Office**  
 CHARGED TO **GF-MOOE**  
 Project, Programs and Activities (PPAs):  
 Extension Contingencies

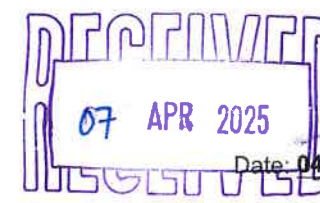
PPMP #: **PPMP-2025-031025-1018**  
 Project Code: **Odex Admin (A.III.d)**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Office Supplies</b>															
	Contingency Fund (Petty Expenses)	2 lot	20,000.00	Public Bidding				1	1							
	<b>Sub-Total</b>		<b>20,000.00</b>													
	<b>Software Subscriptions</b>															
	CANVA Subscription	1 lot	3,600.00	Public Bidding				1								
	CAPCUT Pro Subscription	2 lot	3,000.00	Public Bidding				1	1							
	Telephone Expenses - Mobile (load cards)	1 lot	2,100.00	Public Bidding				1								
	<b>Sub-Total</b>		<b>8,700.00</b>													
<b>TOTAL BUDGET:</b>			<b>28,700.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
**MARIANNE JOYCE D. GALLEGO**

Submitted by:   
**CATHERINE C. ARRADAZA**  
 Unit Head/Project Leader



Date: 04/04/2025

  
**ALICIA M. FLORES**