

- ☐ Original PPMP
- ☒ Revised (Changed Items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



Amend-2025-0410-266138

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: National Abaca Research Center

CHARGED TO STF

Project, Programs and Activities(PPAs):

For Mass Production of Abaca Tissue Culture

PPMP #: PPMP-2025-013125-0921

Project Code: Rooted Abaca Tissue Culture

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantiles)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Electrical, (PVC) Male Adaptor, 1" diameter	1 pcs	80.00	Repeat Order				1								
	Flourescent Lamp Set 40 watts, 220 volts	5 sets	2,000.00	Repeat Order					5							
	Fluorescent Tube, T5 28Watts	5 tube	600.00	Repeat Order				5								
	Sub-Total		2,680.00													
	Food & Food Ingredients															
	Gasul (Refill)	1 unit	1,300.00	Repeat Order		1										
	Gasul Tank with Content	1 unit	4,000.00	Repeat Order		1										
	Gulaman, unflavored gelatine, jelly powder, approx 25g, 10 packs per box	10 boxes	1,800.00	Repeat Order				10								
	White Sugar	3 kilos	360.00	Repeat Order				3								
	Sub-Total		7,460.00													
	Laboratory Supplies															
	P.P. Plastic Bag	2 kilos	600.00	Repeat Order				2								
	Sword Suckers	150 pc	3,000.00	NP - Community Participation				150								
	Sub-Total		3,600.00													
	Medical & Dental Supplies & Equipment															
	examination gloves, non sterile, latex, powder free medium	1 Box of 100's	800.00	Repeat Order				1								

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<i>Sub-Total</i>		800.00													
	Office Supplies															
	Bleach, liquid, 99.9% antibac, 1 gallon	1 gallon	300.00	Repeat Order			1									
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	1 boxes	150.00	NP - Emergency Cases				1								
	Heavy Duty Scissors	1 pc	600.00	Repeat Order				1								
	Rubberband, #18, 350 gms/box	1 boxes	270.00	NP - Emergency Cases				1								
	Soap, Detergent, Powder, 1 kilo/pack, any scent	1 kl	180.00	NP - Emergency Cases		1										
	<i>Sub-Total</i>		1,500.00													
	TOTAL BUDGET:		16,040.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

LUZ O. MORENO

Submitted by:

LUZ O. MORENO
Unit Head/Project Leader



Handwritten signature and initials
AUC... JTF-UP 90