

☐ Original PMP
☒ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**
 Project Code: **Seminar Workshop on Advancing Biotechnology through Innovation**
 Purpose: **Seminar Workshop**

Total Budget : 28,000.00
 Funding : GF-MOOE
 PMP #: 161-5-2497-2022-10-0-7



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	60	set	50.00	3,000.00												60
Snacks PM (50.00)	60	packs	50.00	3,000.00												60
Packed Meals for Lunch (150.00)	60	packs	150.00	9,000.00												60
Sub-Total				15,000.00												
Office Supplies																
Certificate Holder (A4)	4	pcs	65.00	260.00												4
Sub-Total				260.00												
Trainings																
Token	4	bag	1,000.00	4,000.00												4
Paper, Special (for Certificates)	3	pack	350.00	1,050.00												3
Sub-Total				5,050.00												
Grand Total				20,310.00												

Prepared by: **ANGELICA D. VALIDA**

Noted by: **EDGARDO E. TULIN**
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
 Head, Budget Office

Date: 12/01/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies