

- ☐ Original PPMP
☒ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



Amend-2022-0928-88508

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **20201050-1.104**

Purpose: **PROJECT USE**

Total Budget : **3,317,727.00**

Funding : **TF**

PPMP #: **24-4-752-2022-2-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Sweet Potato Cuttings	400000	pcs	0.75	300,000.00							100000	100000	100000	100000		
Sub-Total				300,000.00												
Food & Food Ingredients																
NULL	140	pc	350.00	49,000.00				140								
Snacks AM (50.00)	200	set	50.00	10,000.00										100	100	
Snacks PM (50.00)	200	packs	50.00	10,000.00										100	100	
Packed Meals for Lunch (150.00)	200	packs	150.00	30,000.00										100	100	
Sub-Total				99,000.00												
IT Supplies and Equipment																
Laptop 14", Ryzen 5, 8GB RAM, 512 GB SSD,MIL-STD-810G	1	unit	50,000.00	50,000.00					1							
Sub-Total				50,000.00												
Laboratory Equipment																
Sweet potato cutter stripper	1	unit	135,000.00	135,000.00					1							
Modular cold storage	1	ft	600,000.00	600,000.00					1							
Sub-Total				735,000.00												
VEHICLES																
Vehicle/Truck Rental	83	day	6,000.00	498,000.00							15	15	15	15	15	8
Sub-Total				498,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				1,682,000.00												

Prepared by: _____

MARLON M. TAMBIS

Noted by: _____

MARLON M. TAMBIS
Unit Head/Project Leader

Noted By: _____

NICK FREDDY R. BELLO
Head, Accounting Office

Date: 09/30/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies