

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024

Unit/Office/Dep/Div: Physical Plant Office
 Project Code: Various Repair and Maintenance 2024
 Purpose: Various Repair and Maintenance 2024

Total Budget: **5425,100.00**
 Funding: GF-MDOE
 PMP #: 223-5-89-2(24-8-0-3)



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Fiber Reinforced Cement Board, 1/4" (thickness) x 4' x 8'	700	sheets	900.00	630,000.00												700
C-Purlins, (2.0 mm thickness) x 2" x 4" x 20'	250	length	980.00	245,000.00												250
Metal Screw, Furring (size 1")	100	boxes	450.00	45,000.00												100
Paint, Semi Gloss Latex, Good Quality	600	gal	950.00	570,000.00												600
Paint, Quick Dry Enamel, White	80	gal	890.00	71,200.00												80
Paint, Roof Guard (Blue)	50	gal	1,000.00	50,000.00												50
Tile Adhesive, 25kg/bag	50	bags	350.00	17,500.00												50
Tile Adhesive Additive	50	gal	1,000.00	50,000.00												50
Wall Tiles, 0.30 x 0.30m, Unskid, Beige	2000	pcs	50.00	100,000.00												2000
Coco Lumber, 2" x 6" x 12'	500	pcs	350.00	175,000.00												500
Paint, Flat Latex, Chocolate Brown	50	gallons	750.00	37,500.00												50
Sand, Washed	70	cu.m.	1,500.00	105,000.00												70
Electrical PVC elbow 2"	20	pcs	200.00	4,000.00												20
Pipe Fittings, (G.I.) Nipple, 2"Ø x 2", Sched 80	40	pc	80.00	3,200.00												40
Pipe Fittings, (G.I.) Nipple, 1/2"Ø x 2", Sched 80	100	pc	60.00	6,000.00												100
Nipple G.I. 1/2" x 1" dia.	100	pcs	100.00	10,000.00												100
Pipe Fittings, Supply Pipe, 3/8" x 7/8"	30	pc	320.00	9,600.00												30
Water Closet Tank Fitting	35	set	800.00	28,000.00												35
Pipe Fittings, Angle Valve, 3/8" x 3/8"	40	pc	400.00	16,000.00												40
PVC Solvent, 400 cc	10	pcs	250.00	2,500.00												10
SS Floor Drain Strainer, 6" x 6"	50	pcs	450.00	22,500.00												50

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PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024

Unit/Office/Dep/Div: Physical Plant Office
 Project Code: Various Repair and Maintenance 2024
 Purpose: Various Repair and Maintenance 2024

Total Budget: **5,425,100.00**
 Funding: GF-MDOE
 PMP #: 223-5-89-2(24-8-0-3)



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Fiber Reinforced Cement Board, 1/4" (thickness) x 4' x 8'	700	sheets	900.00	630,000.00												700
C-Purlins, (2.0 mm thickness) x 2" x 4" x 20'	250	length	980.00	245,000.00												250
Metal Screw, Furring (size 1")	100	boxes	450.00	45,000.00												100
Paint, Semi Gloss Latex, Good Quality	600	gal	950.00	570,000.00												600
Paint, Quick Dry Enamel, White	80	gal	890.00	71,200.00												80
Paint, Roof Guard (Blue)	50	gal	1,000.00	50,000.00												50
Tile Adhesive, 25kg/bag	50	bags	350.00	17,500.00												50
Tile Adhesive Additive	50	gal	1,000.00	50,000.00												50
Wall Tiles, 0.30 x 0.30m, Unskid, Beige	2000	pcs	50.00	100,000.00												2000
Coco Lumber, 2" x 6" x 12'	500	pcs	350.00	175,000.00												500
Paint, Flat Latex, Chocolate Brown	50	gallons	750.00	37,500.00												50
Sand, Washed	70	cu.m.	1,500.00	105,000.00												70
Electrical PVC elbow 2"	20	pcs	200.00	4,000.00												20
Pipe Fittings, (G.I.) Nipple, 2"Ø x 2", Sched 80	40	pc	80.00	3,200.00												40
Pipe Fittings, (G.I.) Nipple, 1/2"Ø x 2", Sched 80	100	pc	60.00	6,000.00												100
Nipple G.I. 1/2" x 1" dia.	100	pcs	100.00	10,000.00												100
Pipe Fittings, Supply Pipe, 3/8" x 7/8"	30	pc	320.00	9,600.00												30
Water Closet Tank Fitting	35	set	800.00	28,000.00												35
Pipe Fittings, Angle Valve, 3/8" x 3/8"	40	pc	400.00	16,000.00												40
PVC Solvent, 400 cc	10	pcs	250.00	2,500.00												10
SS Floor Drain Strainer, 6" x 6"	50	pcs	450.00	22,500.00												50

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fiber Cement (F/Cem), Screw, #7(3.5mm) x 1"	30000	pcs	1.00	30,000.00												30000
Lavatory Faucets, Single	50	pcs	500.00	25,000.00												50
Lavatory P-Trap Stainless	50	set	500.00	25,000.00												50
Faucet Brass, Ball Type	50	pcs	600.00	30,000.00												50
Saddle Clamp 6" x 1"	2	pcs	6,000.00	12,000.00												2
Tank Lever	100	pcs	300.00	30,000.00												100
Ball Flapper	100	pcs	200.00	20,000.00												100
Sub-Total				2,370,000.00												
Hardware																
Plywood, Marine, 1/4"(thickness) x 4' x 8'	900	piece	580.00	522,000.00												900
Paint, Latex Flat, White	150	gallon	900.00	135,000.00												150
Paint, Flat Wall Enamel, White	40	gallon	820.00	32,800.00												40
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	700	sheet	980.00	683,000.00												700
Sheets, (G.I.) Plain, Gauge 16 x 4' x 8'	150	sheet	2,200.00	330,000.00												150
Cement, Portland	1000	bag	330.00	330,000.00												1000
Wall Tiles, 40 cm x 40 cm, (White)	4000	pcs	100.00	400,000.00												4000
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" x 20', standard	150	length	1,000.00	150,000.00												150
Welding Rod, E-6010, 1/8"	8	kl	200.00	1,600.00												8
Nails, for Fiber Cement Board, 1"	20	kl	150.00	3,000.00												20
Angle Bar, 1/4"(thickness) x 2" x 2" x 20', standard	20	length	1,300.00	26,000.00												20
Fiber Reinforced Cement Board, (Fascia), 1/2"(thickness) x 4" x 8"	70	piece	500.00	35,000.00												70
Flat Bar, 3/16"(thickness) x 1" x 20'	50	length	190.00	9,500.00												50
Nails, Common Wire, 4"	300	kl	90.00	27,000.00												300
Blind Rivets, 5/32" x 1/2" at least 1000 pcs. per box	50	boxes	1,100.00	55,000.00												50
Nails, Roofing (Umbrella), 2 1/2"	100	kl	130.00	13,000.00												100
G.I. Tie Wire #16	300	kl	90.00	27,000.00												300
Paint, TTC, Raw Sienna, Latex	75	L	500.00	37,500.00												75
Paint, TTC, Thalo Green, Latex	50	L	500.00	25,000.00												50
Paint, TTC, Ultramarine Blue, Latex	50	L	500.00	25,000.00												50
Paint, TTC, Lamp Black, Latex	100	can	120.00	12,000.00												100
Paint, TTC, Bullfin Red, Latex	50	L	500.00	25,000.00												50
Paint, TTC, Hansha Yellow, Latex	50	L	500.00	25,000.00												50

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paint Brush, Roller with handle, 7"	100	piece	100.00	10,000.00												100
Paint Brush, 2"	50	pcs	80.00	4,000.00												50
Shovel, Tempered steel round pointed end	50	piece	370.00	18,500.00												50
Hacksaw Blade, 14 TPI x 12"	500	piece	75.00	37,500.00												500
Piping Fittings, Angle Valve, 1/2" x 1/2"	45	pc	200.00	9,000.00												45
Teflon Tape, 1/2"Ø x 10m	35	roll	50.00	1,750.00												35
Epoxy, A & B (Lier/set)	10	set	750.00	7,500.00												10
Pipe Fittings, (G.I.) Coupling, 1/2"Ø	50	piece	20.00	1,000.00												50
Pipe Fittings, (G.I.) Union, 1/2"Ø	30	piece	25.00	750.00												30
Pipe Fittings, (PVC) Saddle Clamp, 4"Ø x 1"Ø	2	piece	350.00	700.00												2
Paint, TTC, Burnt Sienna, Latex	50	L	500.00	25,000.00												50
Sub-Total				3,055,100.00												
Grand Total				5,425,100.00												

Prepared by:

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Noted By:

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Head, Budget Office 7004

Date: 09/12/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies