

☐ Original PPMP

☒ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

—SCAN HERE—



Amend-2024-1011-230193

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

10-11-24

END-USER/UNIT: Department of Agronomy

CHARGED TO GF-MOOE-T2

Project Programs and Activities (PPAs):
Materials and Equipment

PPMP #: 3-7-1546-2025-1-0-0

Project Code: MOOE TIER 2

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Platform Hand Trolley Push Cart	1 pcs	6,900.00	Public Bidding	1											
	Exhaust Fan, 405 mm diameter, 220 volts	1 unit	5,000.00	Public Bidding	1											
	Garden Hose, 1/2"Ø, at least 50 meters per roll	1 roll	2,050.00	Public Bidding	1											
	Sub-Total		13,950.00													
	Farm Tools and Equipment															
	Bascula weighing scale	1 unit	15,000.00	Public Bidding	1											
	Root crop digger (also called Potato Digger)	1 unit	23,000.00	Public Bidding	1											
	Rice and Corn Micromill	1 unit	20,000.00	Public Bidding	1											
	Peanut Sheller	1 unit	20,000.00	Public Bidding	1											
	Corn Sheller	1 unit	20,000.00	Public Bidding	1											
	Sub-Total		98,000.00													
	Hardware															
	Grass/Brush cutter (Four Stroke Engine)	1 unit	25,000.00	Public Bidding	1											
	Sub-Total		25,000.00													
	Office Equipment															
	Laptop, Intel Core i5 11th Gen, 15.6" FHD	2 unit	90,000.00	Public Bidding	2											
	Desktop Computer (i5, 11th Gen)	1 unit	60,000.00	Public Bidding	1											
	Global Positioning System (GPS)	1 unit	35,000.00	Public Bidding	1											
	LCD Projector SVGA (800x600)	3 unit	90,000.00	Public Bidding	3											
	Sub-Total		275,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Furniture & Fixture															
	Office Table with 3 drawers, 150cm (W)x 70cm (D) x 75cm (H)	1 unit	14,999.00	Public Bidding	1											
	Steel Cabinet 4 shelves w/ lock & key; board glass door	1 pcs	10,000.00	Public Bidding	1											
	Portable Pressure Washer Power Sprayer	1 unit	7,000.00	Public Bidding	1											
	Conference Table with 12 steel frame chair for instruction office	1 set	35,000.00	Public Bidding	1											
	Monobloc without armrest	24 unit	24,000.00	Public Bidding	24											
	Sub-Total		90,999.00													
	Office Supplies															
	Dust Bin (Trash Bin), durable plastic, w/ cover, wheels and lock, approx. 80L capacity	4 pcs	5,600.00	Public Bidding	4											
	Tissue, Bathroom, 2 Ply, 12rolls/pack	14 pack	2,856.00	Public Bidding	14											
	Sign pen, Fine Tech, 0.8mm. blue	24 pcs	840.00	Public Bidding	24											
	Sign Pen, Fine Tech, 0.3 mm, Blue (12 pcs/box)	5 boxes	1,750.00	Public Bidding	5											
	Sub-Total		11,046.00													
	TOTAL BUDGET:		513,995.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:  **MILESA C. MARSADO**

Submitted by:  **DIONESIO M. BAÑOC**
Unit Head/Project Leader

Date: 10/11/2024