

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1002-226905

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2025**

END-USER/UNIT: **Department of Physics**

CHARGED TO **STF - Lab fees**

Project, Programs and Activities (PPAs):

PPMP #: **PPMP-2025-092524-0579**

Project Code: **DPhys Lab- 2025**

1. Purchase of Laboratory equipments and supplies

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Laboratory Equipment</b>															
	Triple Beam Balance	2 pc	7,000.00	NP - Small Value Procurement		2										
	Electronic Balance	1 pc	15,000.00	NP - Small Value Procurement	1											
	Physics Lab Ammeter	5 pc	5,000.00	NP - Small Value Procurement		5										
	<b>Sub-Total</b>		<b>27,000.00</b>													
	<b>Laboratory Supplies</b>															
	Alcohol Thermometer 110 °C	25 pc	11,250.00	NP - Small Value Procurement	25											
	Graduated Cylinder, Glass, 1000mL	5 pc	7,500.00	NP - Small Value Procurement		5										
	Beaker, Glass, 500mL	5 pc	5,000.00	NP - Small Value Procurement			5									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Beaker, Glass, 1000mL	5 pc	5,000.00	NP - Small Value Procurement			5									
	Fluorescent Microspheres	2 pc	40,000.00	NP - Direct Retail Purchase (Section 53.14)	2											
	1.0 um Polystyrene microspheres (5 ml)/ Catalog No.: 112	1 pc	35,000.00	NP - Small Value Procurement	1											
	<b>Sub-Total</b>		<b>103,750.00</b>													
	<b>Office Equipment</b>															
	Television, UHD, Smart TV	1 unit	35,000.00	NP - Small Value Procurement		1										
	<b>Sub-Total</b>		<b>35,000.00</b>													
	<b>TOTAL BUDGET:</b>		<b>165,750.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MARY JOY P. ISRAEL

Submitted by:

REV RHIZZA L. AURE  
Unit Head/Project Leader

Date: **10/09/2024**