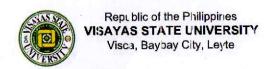
[]Ori	ginal PPMP
[☑]Re	vised (Changed items, same budget)
[]Su	pplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code:

PCHRD/PhilProFF -Food

Purpose:

PhilProFF anniversary Assembly & Scientific Convocation October 12-14, 2023

Total Budget: 57,325.00

TF Funding:

FPMP #:

9-4-859-2023-9-0-2

		Unit	Unit Cost	Estimated Budget	-	Schedule/Milestone of Activities (in quantities)										
General Description	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Food & Food Ingredients			***													
Lunch#17	180	racks	250.00	45,000.00										180		
Snacks#17 PM	154	racks	80.00	12,320.00										154		
Sub-Total				57,320.00						[Flag		-				
						/g   1			1						-	
Grand Total			-11	57,320.00	-				41							

Prepared by:

PEARL P. VISTAL

Noted by:

INISH CHRIS P. MESIAS

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Denial Supplies, Auto Supplies

Date: 10/06/2