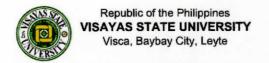
☐ Original PPMP
☑ Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Plant Disease Diagnostic Laboratory

Project Code:

OVPREI-Diagnostic Lab A.III.C

Purpose:

Rehabilitation and repair of PDDL experimental area

Total Budget: 110,882.40

Funding:

GF-MOOE

PPMP #:

54-5-1837-2024-8-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies	NEW COLUMN															
Cucumber mosaic virus immunodiagnostic strips	1	bag	17,321.50	17,321.50							1					
Sub-Total				17,321.50												
Grand Total				17,321.50							_					

Prepared by:

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JOY ADELINE N. CADALIN

Submitted by:

ROBELYN T. PIAMONTE

Unit Head/Project Leader

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Date: 06/24/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies