

- ☐ Original PPMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



Amend-2024-0621-205221

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Plant Disease Diagnostic Laboratory**
 Project Code: **OVPREI-Diagnostic Lab A.III.C**
 Purpose: **Rehabilitation and repair of PDDL experimental area**

Total Budget : **110,882.40**
 Funding : **GF-MOOE**
 PPMP #: **54-5-1837-2024-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Cucumber mosaic virus immunodiagnostic strips	1	bag	17,321.50	17,321.50							1					
Sub-Total				17,321.50												
Grand Total				17,321.50												

Prepared by: JOY ADELIN N. CADALIN

Submitted by: ROBELYN T. PIAMONTE
 Unit Head/Project Leader

{{-- Date: **06/24/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies