

☐ Original PPMP

☒ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Total Budget : 250,000.00
Funding : GF-MOOE
PPMP #: 45-5-881-2024-8-0-2

Unit/Office/Dept/Div: Department of Biotechnology
Project Code: VSU-IP-2023-12
Purpose: Internationalization Project

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Room Accommodation (Good for 2 to 3 person per room)	3	unit	1,500.00	4,500.00	3											
Sub-Total				4,500.00												
Agricultural/Farm Supplies/Livestock																
finisher feeds (for chicken)	1	bag	2,000.00	2,000.00	1											
grower feeds (for chicken)	1	bag	2,000.00	2,000.00	1											
Sub-Total				4,000.00												
Construction and Electrical Supplies																
BAMBOO POLES (KAWAYAN TINIK)	10	pcs	100.00	1,000.00	10											
Sub-Total				1,000.00												
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	10	packs	200.00	2,000.00	10											
Snacks AM	10	set	80.00	800.00	10											
Snacks PM	10	packs	80.00	800.00	10											
Sub-Total				3,600.00												
Hardware																
Plywood, Ordinary, 1/8"(thickness) x 4' x 8'	5	piece	214.00	1,070.00	5											
Nails, Concrete, 2"	5	kl	150.00	750.00	5											
Sub-Total				1,820.00												
IT Supplies and Equipment																
Laptop 14" (i5)	1	unit	49,500.00	49,500.00	1											
External Hard Disk Drive (Portable, 1TB), USB 3.1	1	unit	3,500.00	3,500.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1	unit	11,000.00	11,000.00	1											
Sub-Total				64,000.00												
Laboratory Supplies																
Primers and Sequencing Fees	2	Yearly	49,900.00	99,800.00	2											
zirconium oxide beads, 0.5 mm: pkg. of 50	1	tube	10,000.00	10,000.00	1											
Sub-Total				109,800.00												
Office Equipment																
Refrigerator	1	unit	31,000.00	31,000.00	1											
Sub-Total				31,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	2	reams	289.00	578.00	2											
Paper, Bond, Long, S-24, 80 gsm	2	reams	328.00	656.00	2											
Kitchen paper towel	5	pack	100.00	500.00	5											
Sub-Total				1,734.00												
Transportation																
University vehicle/van rental	2	day	5,000.00	10,000.00	2											
Sub-Total				10,000.00												
Grand Total				231,454.00												

Prepared by:  **DONNA CHRISTENE Q. RAMOS**

Noted by:  **MARCIANA B. GALAMBAO**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office

Date: **09/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies