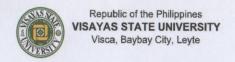
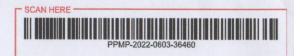
Original PPMP	
Revised (Chan	ged items, same budget)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code:

20201050-1.104

Purpose:

PROJECT USE

Total Budget: 3,317,727.00

Funding: TF

PPMP #: 24-4-752-2022-2-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget				Sche	dule/N	/lilesto	one of Ac	tivities (i	n quantit	ties)	West.	
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Agricultural/Farm Supplies																
Sweet Potato Cuttings	400000	pcs	0.75	300,000.00							100000	100000	100000	100000		
Sub-Total Sub-Total				300,000.00												
Food & Food Ingredients					775									TO BE SEE		
Lunch and Snacks (Morning and Afternoon)	140	рс	350.00	49,000.00					18/0/1		35	70	35			
Sub-Total				49,000.00												
IT Supplies and Equipment																
Laptop 14", Ryzen 5, 8GB RAM, 512 GB SSD,MIL-STD-810G	1	unit	50,000.00	50,000.00					1							
Sub-Total				50,000.00												
Laboratory Equipment																
Sweet potato cutter stripper	1	unit	135,000.00	135,000.00					1							
Modular cold storage	1	ft	600,000.00	600,000.00					1							
Sub-Total				735,000.00	COV.									400		
VEHICLES								7.87								
Vehicle/Truck Rental	83	day	6,000.00	498,000.00							15	15	15	15	15	8
Sub-Total				498,000.00												
Grand Total				1,632,000.00												

Prepared by: \_\_\_\_\_\_\_\_MARLON M. TAMBIS

Noted by: MARLON M. TAMBIS

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: 07/19/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Unit Head/Project Leader