

- ☐ Original PPMP
☒ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0603-36460

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **20201050-1.104**
 Purpose: **PROJECT USE**

Total Budget : **3,317,727.00**
 Funding : **TF**
 PPMP #: **24-4-752-2022-2-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Sweet Potato Cuttings	400000	pcs	0.75	300,000.00							100000	100000	100000	100000		
Sub-Total				300,000.00												
Food & Food Ingredients																
Lunch and Snacks (Morning and Afternoon)	140	pc	350.00	49,000.00							35	70	35			
Sub-Total				49,000.00												
IT Supplies and Equipment																
Laptop 14", Ryzen 5, 8GB RAM, 512 GB SSD,MIL-STD-810G	1	unit	50,000.00	50,000.00					1							
Sub-Total				50,000.00												
Laboratory Equipment																
Sweet potato cutter stripper	1	unit	135,000.00	135,000.00					1							
Modular cold storage	1	ft	600,000.00	600,000.00					1							
Sub-Total				735,000.00												
VEHICLES																
Vehicle/Truck Rental	83	day	6,000.00	498,000.00							15	15	15	15	15	8
Sub-Total				498,000.00												
Grand Total				1,632,000.00												

Prepared by: _____

MARLON M. TAMBIS

Noted by: _____

MARLON M. TAMBIS
Unit Head/Project Leader

Noted By: _____

NICK FREDDY R. BELLO
Head, Accounting Office

Date: **07/19/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies