

- ☐ Original PPMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-
 USER/UNIT: **Department of Biological Sciences**

PPMP #: **5-5-2097-2025-1-0-3**

CHARGED TO STF

DBS Lab Share
 Project Code: **1st Sem.2023-Summer 2024**

Project, Programs and Activities(PPAs):
 Office & Laboratory Use

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Orbit Fan, 405 mm diameter, 220 volts	14 unit	49,000.00	NP - Small Value Procurement				14								
	Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	3 pc	1,500.00	Shopping - B	3											
	Sub-Total		50,500.00													
	Hardware															
	Freon 134 A (4kgs)	1 tank	700.00	Shopping - B	1											
	Formica sheets, (White), 4' x 8', Plain White	3 sheet	6,210.00	Shopping - B	3											
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	3 piece	1,740.00	Shopping - B	3											
	Wood Molding (1"x2"x8 ft.)	12 pcs	2,592.00	Shopping - B	12											
	Sub-Total		11,242.00													
	Laboratory Equipment															
	Tuna Cravat Clip	1 pc	200.00	Shopping - B	1											
	Surber Stream Bottom Sampler	1 pc	35,000.00	NP - Small Value Procurement	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Bottom Aquatic Kick Net	1 pc	23,000.00	NP - Small Value Procurement	1											
	D-Frame Aquatic Dip Net	1 pc	20,000.00	NP - Small Value Procurement	1											
	PH Meter	1 unit	84,000.00	NP - Small Value Procurement	1											
	Plankton net	1 unit	17,500.00	NP - Small Value Procurement	1											
	Hess Stream Bottom Sampler, 1000um Mesh	1 unit	90,000.00	NP - Small Value Procurement	1											
	Current Meter	1 unit	30,000.00	NP - Small Value Procurement	1											
	Sub-Total		299,700.00													
	Laboratory Supplies															
	Prepared slides of parasites	1 Box of 50's	26,400.00	NP - Small Value Procurement	1											
	Methylene Blue Powder	1 grams	5,800.00	Shopping - B	1											
	Sodium Tetraborate (Borax)	1 500gms	200.00	Shopping - B	1											
	Alician Blue Powder 8GX	1 grams	7,500.00	Shopping - B	1											
	Alizarin Red Powder	1 btl	1,500.00	Shopping - B	1											
	MASTER-RI Refractometer	1 pc	14,000.00	Public Bidding	1											
	Sub-Total		55,400.00													
	Office Equipment															
	HDMI to HDMI Cable 3 meters	14 pcs	6,300.00	Shopping - B	14											
	Sub-Total		6,300.00													
	Office Equipment and Appliances															
	Laptop, 15.6", Full HD, Intel Core i7	1 unit	60,000.00	NP - Small Value Procurement				1								
	Windows 11 Operating System	1 Licenses	3,500.00	Shopping - B	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		63,500.00													
	Office Supplies															
	Eraser, whiteboard, magnetic flannel	8 pc	600.00	Shopping - B	8											
	Sub-Total		600.00													
TOTAL BUDGET:			487,242.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

ALMA . GOFREDO

Submitted by: _____

CHERYL C. BATISTEL
Unit Head/Project Leader

Date: **11/18/2024**