

☐ Original PPMP

☒ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



Amend-2025-0128-249977

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: **Department of Food Science and Technology**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

Procurement plan for C.Y 2025 project needs.

PPMP #: **PPMP-2025-092824-0709**

Project Code: **VSU-IP-2023-9**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Carabao's Raw Milk	250 L	25,000.00	NP - Small Value Procurement			100	100	50							
	Sub-Total		25,000.00													
	Laboratory Supplies															
	1L Plastic Milk Bottle (HDPE)	200 btl	5,000.00	NP - Small Value Procurement				100	100							
	250 mL Plastic Milk Bottle (HDPE)	200 btl	3,000.00	NP - Small Value Procurement					200							
	500 mL Plastic Milk Bottle (HDPE)	200 btl	4,000.00	NP - Small Value Procurement					200							
	Gloves, Nitrile, Medium	2 box of 50's	3,000.00	NP - Small Value Procurement				2								
	Plastic cup with cover	5 pack	825.00	NP - Small Value Procurement					5							

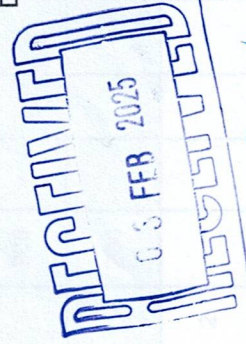
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Silicon rubber spatula	5 pcs	600.00	NP - Small Value Procurement					5							
	Sub-Total		16,425.00													
	Office Equipment and Appliances															
	Metal Kitchen Trolley with Bottle/Glass Organizer	3 unit	9,000.00	NP - Small Value Procurement					3							
	Sub-Total		9,000.00													
	Office Supplies															
	Disposable Hair Cap	3 packs	660.00	NP - Small Value Procurement					3							
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	5 boxes	750.00	NP - Small Value Procurement					5							
	Sub-Total		1,410.00													
	TOTAL BUDGET:		51,835.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Ivy C. EMINACE

Submitted by: Ivy C. EMINACE
Unit Head/Project Leader

Date: 01/28/2025



AUCIA M. FLORES