

- ☐ Original PPMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



Amend-2024-0802-213928

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Admissions Office**  
 Project Code: **Admissions Office: VSU CAT Fees**  
 Purpose: **Office Supplies and Equipments**

Total Budget : **200,000.00**

Funding : **STF**

PPMP #: **86-1-2830-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	70	set	80.00	5,600.00								20				50
Snacks PM	20	packs	80.00	1,600.00								20				
Packed Meals for Lunch (200.00)	20	packs	200.00	4,000.00								20				
<b>Sub-Total</b>				<b>11,200.00</b>												
<b>Fuel &amp; Lubricants</b>																
Gasoline, Premium	200	liter	85.00	17,000.00	10	10	40	40	40	10	10	10	10		10	10
<b>Sub-Total</b>				<b>17,000.00</b>												
<b>Office Supplies</b>																
megabox, storage box	3	pcs	750.00	2,250.00	3											
<b>Sub-Total</b>				<b>2,250.00</b>												
<b>Trainings</b>																
Training Venue (CCE 2nd Floor)	2	day	4,000.00	8,000.00								1				1
<b>Sub-Total</b>				<b>8,000.00</b>												
<b>Grand Total</b>				<b>38,450.00</b>												

Prepared by:

**RUBELYN P. FERNANDEZ**

Submitted by:

**RAYMUND M. IGCASAMA**

Unit Head/Project Leader

Date: **08/02/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.