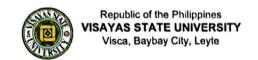
☐ Original PPMP
☑ Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Admissions Office

Project Code: Admissions Office: VSU CAT Fees

Purpose: Office Supplies and Equipments

Total Budget: 200,000.00

Funding: STF

PPMP #: 86-1-2830-2024-7-0-0

General Description		Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Snacks AM	70	set	80.00	5,600.00	di							20				50	
Snacks PM	20	packs	80.00	1,600.00		Ta and	1000				1-2	20			7334		
Packed Meals for Lunch (200.00)	20	packs	200.00	4,000.00			jied.	HUTE			Hand,	20	MIL		Mari		
Sub-Total				11,200.00													
Fuel & Lubricants																	
Gasoline, Premium	200	liter	85.00	17,000.00	10	10	40	40	40	10	10	10	10		10	10	
Sub-Total				17,000.00													
Office Supplies	(4) 性情																
megabox, storage box	3	pcs	750.00	2,250.00	3												
Sub-Total				2,250.00													
Trainings	SERVICE STREET																
Training Venue (CCE 2nd Floor)	2	day	4,000.00	8,000.00	10							1	Here	100		1	
Sub-Total				8,000.00												$\vdash$	
Grand Total				38,450.00		-		_	<u> </u>	-	-		+	-	1	+	

Prepared by:

RUBEL WAYP FERNANDEZ

Submitted by:

RAYMUND M. IGCASAMA

Unit Head/Project Leader

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Date: 08/02/2024