

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Mineral Block	3	pieces	1,000.00	3,000.00												
Sub-Total				3,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg/bag	11	bag	1,400.00	15,400.00	10											
Sub-Total				15,400.00												
Hardwares																
LPG Tank Regulator with Hose & Clamps	3	set	1,000.00	3,000.00												
Sub-Total				3,000.00												
IT Supplies and Equipment																
Desktop Computer (13)	2	set	30,000.00	60,000.00	1	1										
Sub-Total				60,000.00												
Labor Services																
Land Preparations	2000	sq.m.	0.80	1,600.00	1000											
Sub-Total				1,600.00												
Laboratory Supplies																
LPG Gas Refill	3	tanks	1,000.00	3,000.00	2											
Test Tube	12	pieces	105.00	1,260.00	12											
Test Tube	12	pieces	100.00	1,200.00	12											
Microscope Slides and cover slips	10	pieces	370.00	3,700.00	10											
Vacutainer EDTA Tubes	2	tubes	1,650.00	3,300.00	2											
LPG Hose	3	meters	120.00	360.00	3											
Meat/Butcher Hook	3	packs	320.00	960.00	3											
Sodium Hydroxide, AR 500G	5	btl	800.00	4,000.00	3											
Oxygen Refill	1	tank	1,200.00	1,200.00	1											
Hydrochloric Acid	1	btl	600.00	600.00	1											
Drager Aspirator Bulb	2	pieces	200.00	400.00	2											
Burette Brush	1	piece	150.00	150.00	1											
Stirring Rod	2	pieces	100.00	200.00	2											
Delicate Task Wipes	2	boxes	120.00	240.00	2											
Sub-Total																20,570.00
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	7	btl	125.00	875.00	7											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Floor Mop	3	pieces	250.00	750.00	3											
Bleach, Liquid, 99.9% Antibac, 3785 mL	4	gallon	250.00	1,000.00	2											
Soap, Detergent, Powder, 1 kilo/pack, any scent	4	kg	105.00	420.00	2											
Face Towel, Cotton, 12 pcs/pack	1	pack	350.00	350.00	1											
Soap, Dishwashing, Liquid, 250mL	10	blts	150.00	1,500.00	5											
Meat Crates	3	pieces	250.00	750.00	3											
Meat Box	4	pieces	200.00	800.00	4											
Rubber Mat	1	meter	175.00	175.00	1											
Spatula	2	pieces	600.00	1,200.00	2											
Trays	4	pieces	45.00	180.00	4											
Sub-Total				8,000.00												
Grand Total				229,670.00												

Prepared by:


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MANUEL D. GACUTAN
Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies