

☐ Original PPMP

☒ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



2-1-258-2021-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Animal Science

Project Code: DAS LABORATORY FEES/SHARE

Purpose: For administrative, instructional/laboratory/animal laboratory projects uses.

Total Budget : 386,200.00

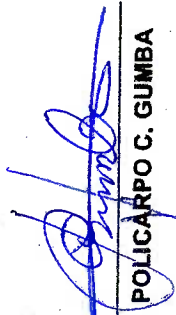
Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Rice Bran D1	11	bags	700.00	7,700.00	10			1								
Pullet Developer Pellet (PDP)	7	bags	1,000.00	7,000.00	7											
Shampoo, for horses, 200mL/btl.	4	btl	150.00	600.00	4											
Broiler Starter	5	bags	1,450.00	7,250.00	3			2								
Hog Gestating Pellet	8	bags	1,400.00	11,200.00	5			3								
Vitamin B-Complex	3	btl	1,200.00	3,600.00	2			1								
Hog Grower Pellets	6	bags	1,300.00	7,800.00	5			1								
Dewormer	10	btl	1,300.00	13,000.00	5			5								
Poly Net	1	roll	7,000.00	7,000.00	1											
Multi-vitamins	3	btl	700.00	2,100.00	2			1								
Rope	50	meters	30.00	1,500.00	50											
Vitamin ADE	10	btl	600.00	6,000.00	5			5								
Wound Spray	10	tubes	280.00	2,800.00	5			5								
Calcium (CBG), 100 mL	6	btl	300.00	1,800.00	3			3								
Hog Lactating Pellets	5	bags	1,300.00	6,500.00	2			3								
Ivermectin	4	btl	1,300.00	5,200.00	3			1								
Cattle Concentrate (feeds)	19	bags	1,400.00	26,600.00	18			1								
Sub-Total				117,650.00												
Construction and Electrical Supplies																
Bulb, Incandescent, 50 watts	10	pieces	45.00	450.00	10											
Sub-Total				450.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Mineral Block	3	pieces	1,000.00	3,000.00	3											
Sub-Total				3,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	11	bag	1,400.00	15,400.00	10		1									
Sub-Total				15,400.00												
Hardware																
LPG Tank Regulator with Hose & Clamps	3	set	1,000.00	3,000.00	3											
Sub-Total				3,000.00												
IT Supplies and Equipment																
Desktop Computer (i3)	2	set	30,000.00	60,000.00	1	1										
Sub-Total				60,000.00												
Labor Services																
Land Preparations (LPG will collect bank)	2000	sq.m.	0.80	1,600.00	1000			1000								
Sub-Total				1,600.00												
Laboratory Supplies																
LPG Gas Refill	3	tanks	1,000.00	3,000.00	2			1								
Test Tube	12	pieces	105.00	1,260.00	12											
Test Tube	12	pieces	100.00	1,200.00	12											
Microscope Slides and cover slips	10	pieces	370.00	3,700.00	10											
Vacutainer EDTA Tubes	2	tubes	1,650.00	3,300.00	2											
LPG Hose	3	meters	120.00	360.00	3											
Meat/Butcher Hook	3	packs	320.00	960.00	3											
Sodium Hydroxide, AR 500G	5	bills	800.00	4,000.00	3			2								
Oxygen Refill	1	tank	1,200.00	1,200.00	1											
Hydrochloric Acid	1	bil	600.00	600.00	1											
Drager Aspirator Bulb	2	pieces	200.00	400.00	2											
Burette Brush	1	piece	150.00	150.00	1											
Stirring Rod	2	pieces	100.00	200.00	2											
Delicate Task Wipes	2	boxes	120.00	240.00	2											
Sub-Total				20,570.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	7	bills	125.00	875.00	7											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Floor Mop	3	pieces	250.00	750.00	3											
Bleach, Liquid, 99.9% Antibac, 3785 mL	4	gallon	250.00	1,000.00	2			2								
Soap, Detergent, Powder, 1 kilo/pack, any scent	4	kl	105.00	420.00	2			2								
Face Towel, Colton, 12 pcs/pack	1	pack	350.00	350.00	1											
Soap, Dishwashing, Liquid, 250mL	10	btl	150.00	1,500.00	5			5								
Meat Crates	3	pieces	250.00	750.00	3											
Meat Box	4	pieces	200.00	800.00	4											
Rubber Mat	1	meter	175.00	175.00	1											
Spatula	2	pieces	600.00	1,200.00	2											
Trays	4	pieces	45.00	180.00	4											
Sub-Total				8,000.00												
Grand Total				229,670.00												

Prepared by:


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Noted by:



MANUEL D. GACUTAN
Unit Head/Project Leader

Funds Available:



MYRNA S. PANCITO
Head, Budget Office

Date: 03/12/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies