

Replacement with previous
PPMP with H215 #
252336

same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



Amend-2025-0526-274109

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

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END-USER/UNIT: National Abaca Research Center

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

For laboratory activities

PPMP #: PPMP-2025-020625-0949

Project Code: RJNA 91.015.02

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel & Lubricants															
	Gasoline, (Unleaded)	5 L	425.00	Shopping - A				2			2		1			
	Sub-Total		425.00													
	Laboratory Supplies															
	Alcohol Thermometer 110 °C	1 pc	450.00	Shopping - A			1									
	DNA ladder, 100 bp	1 tube	3,000.00	Public Bidding				1								
	Graduated Cylinder, Glass, 250mL	1 pc	600.00	Public Bidding			1									
	Nanopure water, nuclease-free, molbio grade 250ml/bottle	1 btl	4,000.00	Public Bidding				1								
	PCR Tubes (0.2mL Capacity)	1 pack	1,500.00	Public Bidding				1								
	Taq DNA Polymerase (5U/uL) 500U	1 boxes	3,595.00	Public Bidding			1									
	Sub-Total		13,145.00													
	Machineries															
	Ice crusher	1 unit	2,000.00	Public Bidding							1					
	Sub-Total		2,000.00													
	Office Equipment and Appliances															
	Heavy Duty Extension Wire 5m	1 pcs	349.75	Shopping - A			1									
	Sub-Total		349.75													
	Office Furniture & Fixture															
	Layer Metal Rack Boltless Angle Heavy Duty Steel Rack Metal Shelf Stainless Rack Metal Organizer	1 pcs	2,000.00	Public Bidding			1									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		2,000.00													
	Office Supplies															
	Alcohol, Ethyl, 70% solution, 1 gallon	2 gallons	1,200.00	Shopping - A							2					
	String Doormat/Rug/Basahan	5 pieces	500.00	Shopping - A			5									
	Sub-Total		1,700.00													
TOTAL BUDGET:			19,619.75													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Jadine N. Cadalin
JOY ADELINE N. CADALIN

Submitted by: LUZ O. MORENO
Unit Head/Project Leader

Date: 05/26/2025