

☐ Original PPMP

☒ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation
Project Code: 20201050-1.112
Purpose: Turnover of ICT & Video Conferencing Equipment to VICARP & CMIs'

Total Budget : 40,000.00
Funding : TF
PPMP #: 152-4-2094-2024-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation for VICARP CMI staffs	4	room	1,500.00	6,000.00				4								
Sub-Total				6,000.00												
Food & Food Ingredients																
Snacks AM	50	set	80.00	4,000.00				50								
Lunch (Buffet Style) Menu#1	50	person	200.00	10,000.00				50								
Snacks PM	50	packs	80.00	4,000.00				50								
Meals Dinner (Buffet style) Menu#2	50	packs	250.00	12,500.00				50								
Sub-Total				30,500.00												
Grand Total				36,500.00												

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Date: 02/28/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies