

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0921-64952

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Plant Disease Diagnostic Laboratory**
 Project Code: **OVPREI-PDDL**
 Purpose: **To purchase needed laboratory and office supplies**

Total Budget : **23,000.00**

Funding : **STF**

PPMP #: **54-1-1837-2022-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Hikvision Microtek Router (Same as existing fleet of VSU)	1	unit	5,500.00	5,500.00										1		
External Hard Disk Drive (Portable, 2TB), USB 3.1	1	unit	4,200.00	4,200.00										1		
Epson 001 ink, Black, 127ml, Genuine	2	btls	600.00	1,200.00	2											
Epson 001 ink, Magenta, Genuine	2	btls	350.00	700.00	2											
Epson 001 ink, Cyan, Genuine	2	btls	350.00	700.00	2											
Epson 001 ink, Yellow, Genuine	2	btls	350.00	700.00	2											
Sub-Total				13,000.00												
Office Supplies																
Ready-Made Curtain (RMC), Cream color	6	pc	450.00	2,700.00	6											
Paper Cutter, Wooden, 18" x 15" (A3)	1	pcs	2,500.00	2,500.00				1								
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	4	boxes	150.00	600.00	2			2								
Disinfectant Spray, 170g	2	can	280.00	560.00	1			1								
Pen, Sign, .5mm, Gel-type, Blue	10	piece	35.00	350.00	10											
Paper, Book, A4 size, 80 gsm	1	reams	285.00	285.00	1											
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00			2									
Disinfectant spray, 400gms, lavender moist	1	tubes	300.00	300.00	1											
Sub-Total				8,495.00												
Grand Total				21,495.00												

Prepared by:

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Noted by:

Robelyn T. Piamonte

ROBELYN T. PIAMONTE
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Noted By:

Alicia M. Flores

ALICIA M. FLORES
Head, Budget Office

Date: 09/21/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies