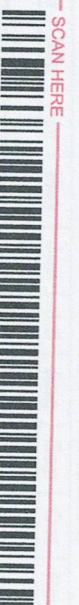


- ☐ Original PMP
- ☒ Revised (Changed Items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

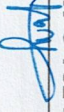
END-USER/UNIT: **Department of Agronomy**
CHARGED TO GF-MOOE-T2
 Project, Programs and Activities(PPAs):
 Advancement of laboratory facilities and equipment.

PPMP #: **PPMP-2025-092524-0599**
 Project Code: **DA- Capital Outlay**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Farm Tools and Equipment															
	Purity Work Board	1 unit	148,174.00	Public Bidding	1											
	Germination Dual Chamber	1 unit	250,000.00	Public Bidding	1											
	Hygrometer	5 unit	8,500.00	Public Bidding	5											
	Sub-Total		406,674.00													
	Laboratory Equipment															
	Leaf area index meter	2 unit	100,000.00	Public Bidding	2											
	Gravity Convection Oven	1 pc	90,000.00	Public Bidding	1											
	Digital Grain Moisture meter	1 pc	14,000.00	Public Bidding	1											
	Analytical Balance	1 unit	40,000.00	Public Bidding	1											
	Chlorophyll Meter	2 pc	100,000.00	Public Bidding	2											
	Infrared Thermal Imager Camera / Thermal Scanner	1 unit	20,390.00	Public Bidding	1											
	Sub-Total		364,390.00													
	Laboratory Supplies															
	Digital Moisture meter	1 unit	20,390.00	Public Bidding	1											
	Sub-Total		20,390.00													
	Office Equipment															
	2 Person Wireless Microphone with Noise Cancellation	1 pc	5,000.00	Public Bidding	1											
	Laptop 14" (i5)	1 unit	49,500.00	Public Bidding	1											
	Sub-Total		54,500.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment and Appliances															
	Sound system	1 set	35,000.00	Public Bidding	1											
	Air Condition, Split type, Inverter, 2.0 HP	2 set	110,000.00	Public Bidding	2											
	Sub-Total		145,000.00													
	Office Supplies															
	Sign pen, Fine Tech, 0.8mm. blue	1 pcs	35.00	Public Bidding	1											
	Pencil, Lead, #2, w/ eraser	1 pieces	10.00	Public Bidding	1											
	Sub-Total		45.00													
TOTAL BUDGET:			990,999.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:  10/10/24
MILESA C. MARSADO

Submitted by:  10/10/24
LUZ G. ASIO
Unit Head/Project Leader

Date: 10/10/2024