

- ☐ Original PPMP
- ☒ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



Amend-2023-1106-154418

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**  
 Project Code: **RSNA 14-1416-03**  
 Purpose: **For laboratory and fabrication shop use**

Total Budget : **23,400.00**

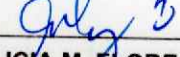
Funding : **GF-MOOE**

PPMP #: **22-5-2402-2024-8-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Ink, Epson 003,Genuine Black 65mL	4	btl	350.00	1,400.00		1		1			1			1		
Ink, EPSON 003,Genuine Yellow 65mL	4	btl	350.00	1,400.00	1			1			1			1		
Ink, EPSON 003,Genuine Cyan 65mL	4	btl	350.00	1,400.00	1			1			1			1		
Ink, EPSON 003,Genuine Magenta 65mL	4	btl	350.00	1,400.00	1			1			1			1		
<b>Sub-Total</b>				<b>5,600.00</b>												
<b>Office Equipment</b>																
Hot and Cold Table Top Water Dispenser	1	unit	3,500.00	3,500.00	1											
<b>Sub-Total</b>				<b>3,500.00</b>												
<b>Office Supplies</b>																
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	1	packs	500.00	500.00	1											
Alcohol, Ethyl, 70% solution, 500mL	2	btls	125.00	250.00	1		1									
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	2	tubes	220.00	440.00	1						1					
Cleaner, Glass, 500mL, spray type, any scent	2	btls	220.00	440.00	1			1								
Paper, Bond, A4, S-24, 80 gsm	4	reams	289.00	1,156.00	1	1	1		1							
Paper, Bond, Long, S-20, 70 gsm	2	reams	286.00	572.00	1			1								
<b>Sub-Total</b>				<b>3,358.00</b>												
<b>Grand Total</b>				<b>12,458.00</b>												

Prepared by:   
**ABEGAIL B. VILLAMOR**

Noted by:   
**FELICIANO G. SINON SR.**  
Unit Head/Project Leader

Noted By:   
*for* **ALICIA M. FLORES**  
Head, Budget Office *203-2024*

Date: 12/18/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies