

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022



Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **VSU-IHS Face to Face Classes**
 Purpose: **Preparation for Face to Face Classes**

Total Budget : **100,000.00**
 Funding : **STF**
 PPM #: **138-1-1242-2022-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Oil for Grass Cutter	4	pcs	350.00	1,400.00					4							
Sub-Total				1,400.00												
Construction and Electrical Supplies																
Ballast, Fluorescent, 40W	30	pcs	280.00	8,400.00				30								
Nails, Common Wire, 2-1/2"	10	kilos	75.00	750.00				10								
Nails, Finishing 2-1/2"	3	kilos	100.00	300.00				3								
Nails, Finishing 1-1/2"	3	kilos	90.00	270.00				3								
GRASS CUTTER, 4 stroke	1	unit	20,000.00	20,000.00				1								
Sub-Total				29,720.00												
Hardwares																
Plywood, Marine, 1/4"(thickness) x 4' x 8'	30	piece	450.00	13,500.00				30								
Fluorescent Tube, 40 watts	30	pc	300.00	9,000.00				30								
Paint, Latex Flat, White	10	gallon	600.00	6,000.00				10								
Nails, Common Wire, 4"	15	kl	70.00	1,050.00				15								
Nails, Common Wire, 1"	10	kl	80.00	800.00				10								
Roof Sealant, All-Purpose, 1L/can	2	cans	540.00	1,080.00				2								
Cement, Portland	10	bag	280.00	2,800.00				10								
Sub-Total				34,230.00												
IT Supplies and Equipment																
Ink Cartridge Canon G2010	4	pcs	1,000.00	4,000.00				4								
Sub-Total				4,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Non-Ozone UV Light	10	pcs	2,000.00	20,000.00				10								
Sub-Total				20,000.00												
Office Supplies																
Flourescent Case 40 watts	30	pcs	300.00	9,000.00				30								
Sub-Total				9,000.00												
Grand Total				98,350.00												

Prepared by:  **GUADA FE D. AMIHAN**

Noted by: **SHALOM GRACE C. SUGANO**
Unit Head/Project Leader

Funds Available: **ALICIA M. FLORES**
Head, Budget Office

Date: **03/22/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies