



STRATEGIC PLAN MONITORING FORM

Year: 2021

Monitoring form of the Metrics

STRATEGIC GOALS		No	Metrics Classification	Units/Office Concerned	TARGETS	ACCOMPLISHMENT	% Accomplished
KEY AREAS	METRICS						
GOAL 5: CLIENT-CENTERED GOVERNANCE							
1. Quality Frontline Service	1. Number of additional medical personnel of VSU hospital and external campuses	1.	Quantitative – Number	OC-USHER	1. submit proposal to establish a specialty clinic through MOA with medical specialists and sub specialists 2. submit request to Hire additional manpower and creation of position based on ROSSSS for a 25 bed capacity Infirmary 3. Acquiring trainings needed for the secondary clinical laboratory and drug testing center.	1. Proposal submitted however, MOA was not executed the proposal was not yet approved 2. Target was revisited. Instead of hiring the manpower for 25 bed capacity infirmary we will focus on complying the required manpower for a 14-bed capacity infirmary. 3. This target was revisited with the issuance of a new standard for a new clinical laboratory, the USHER now opts for a primary clinical laboratory with upgraded service capabilities similar to that of the previously considered secondary laboratory. Proposal to this effect was already	