

Plant Disease Diagnostic Laboratory

Republic of the Philippines VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Plea	ase Check
	Original PPMP
	Revised (Changed items, same budget)
	Supplemental (Additional budget)

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Description/Specifications HARDWARES			Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)												
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1	1 Safety Knife Switch, Original, Double Throw, 2P 100A																	
1	Safety Kille Switch, Original, Double Throw, 2P 100A	1	unit		7,000.00	1												
GRAND		TOTAL			7,000.00													
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																	-	
																ALC: N		

VICTORIA G. PALERMO
Science Research Specialist

Unit/Office/Dept/Div.:

Noted by:

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date:

JAN. 20, 2022

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies