



OPCR MONITORING FORM
Accomplishment for the period of July-December 2021

				COLLEGE OF NURSING		
OP/VP: <u>Academic Affairs</u>				CON		
(1)	(2)	(3)	(4)	Accomplishment %	Target (July to Dec 2021)	Accomplishment %
UMFO No.	MFO Description	Success Indicator (SI)	Metrics in the Strat Plan? Yes/No			
UMFO 1: Advanced Education Services						
MFO 1. Graduate Degree Program Management Services						
<u>PI 1:</u> Number of graduate degree specialization <u>PI 2:</u> Total FTE monitored <u>PI 3:</u> Percentage increase in number of graduate <u>PI 4:</u> Percentage increase in number of students who graduated with prescribed period <u>Additional Outputs</u> <u>PI 5:</u>		No		N/A	N/A	
		No		N/A	N/A	
		No		N/A	N/A	
		No		N/A	N/A	
MFO 2. Graduate Student Management Services						
<u>PI 1:</u> Number of graduate students awarded scholarship/assistantship <u>PI 2:</u> Percentage of graduate students awarded		No		N/A	N/A	
		No		N/A	N/A	

<p>with scholarship/assistantship who graduated within prescribed period</p> <p>PI 3: Number of graduate students awarded with honors/distinction</p> <p>PI 4: Number of graduate students advised</p> <p>Additional Outputs</p> <p>PI 8:</p>				
	No		N/A	N/A
	No		N/A	N/A
UFMO 2: Higher Education Services				
MFO 1. Curriculum Program Management System				
PI 1: Total FTE monitored	Yes	346.03	25	(346.03/25) 1384.12%
PI 2: Number of undergraduate curricular program compliant to CMO, approved and offered			100% (1)	(1/1) 100%
PI 3: Average percentage passing in licensure exam in mandated programs	No	1	N/A	100%
PI 4: Number of graduates in mandated programs graduated within prescribed period	No		N/A	N/A
PI 5: Percentage increase in the number of undergraduate students who graduated within prescribed period	No		N/A	N/A
PI 6: Percentage increase in number of undergraduate students enrolled	Yes		N/A	N/A

Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

PI 7: Number of academe/industry linkage established PI 8: Number of students advised PI 9: Number of student organizations advised/assisted PI 10: Number of instructional materials developed Additional Outputs PI 11: Assessment Tools	No	11	2	(11/2) 550%
	Yes	89	8	(89/8) 1112.5%
	Yes	1	1	(1/1) 100%
	Yes	16	12	(16/12) 133.33%
	Yes	149	15	(149/15) 993.33%
PI 12: Number of virtual classrooms created and operationalized	Yes	17	6	(17/6) 283.3%
PI 12: Self-directed learning notebooks	Yes	10	10	(10/10) 100%
UFMO 3: Research Innovation Services				
PI 1: Number of published papers in internationally indexed journals <i>In refereed int'l journals</i> <i>In refereed nat'l journals</i> <i>In institutional journals</i> PI 2: Number of research outputs presented in regional/national/ int'l fora/conferences	No			
	Yes	9	5	(9/5) 180%

Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

	<i>In int'l fora/conferences</i>	0	1	(0/1) 0%
	<i>In nat'l fora/conferences</i>	0	1	(0/1) 100%
	<i>In reg'l fora/conferences</i>			
	<i>In institutional fora/conferences</i>			
	PI 5: Percent of research proposals approved	0	1	(0/1) 0%
	Outcome Indicator			
	Additional Outputs: Number of copyright submitted	Yes 0	1	(0/1) 0%
UFMO 4: Extension Services				
	PI 1: Number of person-days trained weighted by length of training	Yes 70	146	(70/146) 47.94%
	PI 2: Number of trainings conducted			
	PI 3: Number of IEC materials/technoguides developed/used			
	PI 4: Number of beneficiaries served			
	Groups			
	Individuals	Yes 70	50	(70/50) 140%
	PI 5: Number of technical/expert services			
	<i>Research Mentoring</i>	Yes 9	2	(9/2) 450%

Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

	Peer reviewers/Panelists	Yes	7	2	(7/2) 350%
	Resource Persons	Yes	0	4	(0/4) 0%
	Convenor/Organizer		0	2	(0/2) 0%
	Consultancy Evaluator				
	PI 8: Percent of extension proposals approved	Yes	0	3	(0/3) 0%
	PI 11: No. of extension-related awards (extrn. conducted by faculty or student & faculty)	No			
UFMO 5: Support to Operations(STO)					
MFO 1. Faculty Development Services					
	PI 1: Number of faculty pursuing advanced research degree programs (PhD) facilitated, monitored and assisted	Yes	2	22% (1/5)	(2/5) 40%
MFO 2. Faculty Recruitment/Hiring Services					
	PI 2: Number of faculty recruited/hired aligned with ISO standards	Yes	12	2	(12/2) 600%
MFO 3. Faculty Evaluation Services					
	PI 3: Number of seminars/trainings/conventions/workshops coordinated for entire university	Yes	0	2	(0/2) 0%

Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

<p>PI 4: Number of seminars/trainings/conventions/workshops coordinated outside of the university</p> <p>PI 5: Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated</p> <p>PI 6: Number of in-house seminars/trainings/workshops/reviews conducted/attended</p> <p>PI 7: Number of faculty/staff awards/honors received related to operations support</p>	Yes	2	2	(2/2) 100%
	Yes	7	90% (7/9)	(7/9) 77.77% 2 faculty members were not released with TPES
	Yes	1	3	(1/3) 33.33%
MFO 4. Program and Institutional Accreditation Services				
<p>PI 1: Number of degree programs which passed accreditation/evaluation at least Level 1</p> <p>PI 2: QMS on faculty recruitment, development & performance evaluation aligned with ISO standards</p> <p>PI 3: Degree program compliant with CHED</p> <p>PI 4: Number of activities organized/attended/assisted/participated/facilitated</p> <p>Additional Outputs:</p> <p>PI 5:</p>	No			(1/1) 100%
	Yes	12	2	(12/2) 600%
	Yes			
	Yes			

UFMO 6: General Administration and Support Services				
PI 1: Zero percent complaint from clients served Additional Outputs PI 2: Submission of College PPMP for the following year within deadline as prescribed by BAC* PI 3: Zero percent complaint from clients served PI 4: Number of coaching sessions among faculty and staff** PI 5: Number of planning sessions, tracking and monitoring of targets, etc. conducted to ensure attainment of department targets ** PI 6: Number of monthly/ special faculty and staff meetings conducted**				
	Yes	5	1	(5/1) 500%
	Yes		0	
	Yes	2	2	(2/2) 100%
	Yes	2	2	(2/2) 100%
	Yes	11	10	(11/10) 110%
% Accomplishment Average				

Prepared by:

JOEL REY U. ACOB
Dean

Approved:

BEATRIZ S. BELONIAS
Vice President for Academic Affairs