



VISAYAS
STATE UNIVERSITY



**DEPARTMENT OF PURE AND
APPLIED CHEMISTRY**
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WORK AND FINANCIAL PLAN

Department of Pure and Applied Chemistry

INDICATORS	STRATEGIES	METRICS	KEY OUTPUTS	Indicative Budget by Year (in millions)					RESPONSIBLE OFFICER/UNIT	Facilities/ Equipment	TOTAL BUDGETARY REQUIREMEN T	SOURCE OF FUNDS	REM ARK S
				2021	2022	2023	2024	2025	2026	2027			
Curriculum Development	Operationalize an effective online enrolment system	No. of enrolled students who completed enrolment on time	Percentage of students who completed their enrolment on time								42.9	GAA STF	
		No. of academic advisers and DEFPs oriented/reorient ed on the enrolment process	Academic advisers and DEFPs oriented/reori ented on the enrolment process										
		No. of dedicated staff assigned to the enrolment hotline	Fulltime staff assigned to the enrolment hotline: 1 per college and 1 for the whole university										
		Not allowing Shifting and grade	Shifting and grade completion										

Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

