	Supplemental
<u>ē</u> ,	☐Revised (Changed items, same budget)
	☑Original PPMP





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: G.I. Roof Warner

Installation of Roofing, Warner

Purpose:

Funding: Total Budget: 95,000.00

•	Quantity Unit Cost Estimated	Quantity Unit Cost Estimated	Quantity Unit Cost Estimated	Quantity Unit Cost Estimated	Quantity Unit Cost Estimated	Quantity Unit Cost Estimated	Quantity Unit Cost Estimated	Quantity Unit Cost Estimated
Budget Jan	Budget Jan	Budget Jan	Budget Jan	Budget Jan	Budget Jan	Budget Jan	Budget Jan	Budget Jan Feb M
Jan Jan	Jan Jan	Jan Jan	Jan Jan	audger Jan	Jan Jan	Jan Jan	audger Jan	Jan Jan
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Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan
Feb Mar	Schedule/ Feb Mar Apr	Schedule/Milestu Feb Mar Apr May	Schedule/Milestone of Feb Mar Apr May Jun	Schedule/Milestone of Activit Feb Mar Apr May Jun Jul	Schedule/Milestone of Activities (in Feb Mar Apr May Jun Jui Aug	Schedule/Milestone of Activities (in quantity Feb Mar Apr May Jun Jui Aug Sep	Schedule/Milestone of Activities (in quantities) Feb Mar Apr May Jun Jui Aug Sep Oct	Schedule/Milestone of Activities (in quantities) Feb Mar Apr May Jun Jul Aug Sep Oct Nov
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	Apr	Apr May	Apr May Jun	Apr May Jun Jul	Apr May Jun Jul Aug	Apr May Jun Jul Aug Sep	Apr May Jun Jul Aug Sep Oct	Apr May Jun Jul Aug Sep Oct Nov

Prepared by: MARIO C. BANTUGAN

Noted by:

MARIO L'ILIO P. VALENZONA Unit Head Project Leader

Funds Available:

NICK FREDDY R. BELLO

Date: 01/18/2022

Head, Accounting Office

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation