

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



PPMP-2022-0831-58823

Unit/Office/Dept/Div: Department of Soil Science

Project Code: 40201990 99-DASS

Purpose: for Laboratory supplies in support for instruction

Total Budget : 100,000.00

Funding :

STF

PPMP #: 43-1-1534-2023-8-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
<b>Construction and Electrical Supplies</b>															
Labor Services, DASS	3	lot	7,650.00	22,950.00						3					
<b>Sub-Total</b>				<b>22,950.00</b>											
<b>Laboratory Equipment</b>															
Triple Beam Balance	3	pc	3,500.00	10,500.00	3										
<b>Sub-Total</b>				<b>10,500.00</b>											
<b>Laboratory Supplies</b>															
Ethanol (Ethyl alcohol)	2	btl	4,500.00	9,000.00	1										1
Sulfuric Acid	2	btl	1,750.00	3,500.00	2										
Sodium Hexametaphosphate, 500g	4	btl	800.00	3,200.00	2										2
Potassium dichromate, AR Grade	2	btl	1,550.00	3,100.00	2										
Buffer solution, pH 7, 1000 ml.	1	btl	1,000.00	1,000.00	1										
Buffer Solution pH 4, 500 mL	1	btl	2,500.00	2,500.00	1										
Ferrous sulfate (FeSO4, 7H2O) suitable for plant cell and tissue culture	2	btl	1,000.00	2,000.00	1										1
Potassium antimony tartrate	1	btl	3,800.00	3,800.00											1
ammonium molybdate	1	500gms	1,500.00	1,500.00	1										
Ammonium Acetate, AR, 500g	2	pack	1,800.00	3,600.00	1										1
Copper Sulphate, 500 grams/pack	2	pack	500.00	1,000.00											1
Potassium sulfate, K2SO4	1	btls	1,600.00	1,600.00											1
sodium carbonate	2	kgs	1,000.00	2,000.00											1
Bleach, liquid, 99.9% antibac, 1 gallon	1	gallon	450.00	450.00	1										