

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dept/Div: **Department of Soil Science**
 Project Code: **40201990 99-DASS**
 Purpose: **for Laboratory supplies in support for instruction**

Total Budget : **100,000.00**
 Funding : **STF**
 PMP #: **43-1-1534-2023-8-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor Services, DASS	3	lot	7,650.00	22,950.00				3								
Sub-Total				22,950.00												
Laboratory Equipment																
Triple Beam Balance	3	pc	3,500.00	10,500.00	3											
Sub-Total				10,500.00												
Laboratory Supplies																
Ethanol (Ethyl alcohol)	2	bl	4,500.00	9,000.00	1				1							
Sulfuric Acid	2	bl	1,750.00	3,500.00	2											
Sodium Hexametaphosphate, 500g	4	bl	800.00	3,200.00	2			2								
Potassium dichromate, AR Grade	2	bl	1,550.00	3,100.00	2											
Buffer solution, pH 7, 1000 ml.	1	bl	1,000.00	1,000.00	1											
Buffer Solution pH 4, 500 mL	1	bl	2,500.00	2,500.00	1											
Ferrous sulfate (FeSO4, 7H2O) suitable for plant cell and tissue culture	2	bl	1,000.00	2,000.00	1			1								
Potassium antimony tartrate	1	bl	3,800.00	3,800.00							1					
ammonium molybdate	1	500gms	1,500.00	1,500.00	1											
Ammonium Acetate, AR, 500g	2	pack	1,800.00	3,600.00	1			1								
Copper Sulphate, 500 grams/pack	2	pack	500.00	1,000.00							1			1		
Potassium sulfate, K2SO4	1	bls	1,600.00	1,600.00							1					
sodium carbonate	2	kgs	1,000.00	2,000.00							1					
Bleach, liquid, 99.9% antibac, 1 gallon	1	gallon	450.00	450.00	1											