



### OPCR MONITORING FORM

Accomplishment for the period of January – December 2021

| CENTERS/INSTITUTES/OFFICES/COLLEGES UNDER OVPREI |                 |  |                                    |               |                              |                         |               |                              |                          |                |                               |                          |                |                               |                          |
|--|-----------------|--|------------------------------------|---------------|------------------------------|-------------------------|---------------|------------------------------|--------------------------|----------------|-------------------------------|--------------------------|----------------|-------------------------------|--------------------------|
| OP/VP: Research, Extension and Innovation        |                 |  |                                    |               |                              |                         | OVPREI        |                              |                          | RCCRDC         |                               |                          | College 1      |                               |                          |
| (1)  | (2)             | (3)  | (4)                                | (5)<br>Target | (6)<br>Actual Accomplishment | (7)<br>% Accomplishment | (8)<br>Target | (9)<br>Actual Accomplishment | (10)<br>% Accomplishment | (11)<br>Target | (12)<br>Actual Accomplishment | (13)<br>% Accomplishment | (14)<br>Target | (15)<br>Actual Accomplishment | (16)<br>% Accomplishment |
| UMF O No.  | MFO Description | Success Indicator (SI)   | Metrics in the Strat Plan? Yes/ No |               |                              |                         |               |                              |                          |                |                               |                          |                |                               |                          |
| <b>UFMO 3: Research Innovation Services</b>      |                 |  |                                    |               |                              |                         |               |                              |                          |                |                               |                          |                |                               |                          |
|  |                 | <b>PI 1:</b> Number of published papers in internationally indexed journals                    |                                    |               |                              |                         |               |                              |                          |                |                               |                          |                |                               |                          |
|  |                 | <i>In refereed int'l journals</i>  |                                    |               |                              |                         |               |                              |                          |                |                               |                          |                |                               |                          |
|  |                 | <i>In refereed nat'l journals</i>  |                                    |               |                              |                         |               |                              |                          |                |                               |                          |                |                               |                          |
|  |                 | <i>In institutional journals</i>   |                                    |               |                              |                         |               |                              |                          |                |                               |                          |                |                               |                          |
|  |                 | <b>PI 2:</b> Number of research outputs presented in regional/national/ int'l fora/conferences |                                    |               |                              |                         |               |                              |                          | 2              | 3                             | 150%                     |                |                               |                          |
|  |                 | <i>In int'l fora/conferences</i>   |                                    |               |                              |                         |               |                              |                          |                |                               |                          |                |                               |                          |
|  |                 | <i>In nat'l fora/conferences</i>   |                                    |               |                              |                         |               |                              |                          |                |                               |                          |                |                               |                          |
|  |                 | <i>In reg'l fora/conferences</i>   |                                    |               |                              |                         |               |                              |                          |                |                               |                          |                |                               |                          |
|  |                 | <i>In institutional fora/conferences</i>   |                                    |               |                              |                         |               |                              |                          |                |                               |                          |                |                               |                          |

|   |  |  |  |  |  |  |     |     |        |  |  |  |  |
|---|--|--|--|--|--|--|-----|-----|--------|--|--|--|--|
| assisted/participated/facilitated   |  |  |  |  |  |  |     |     |        |  |  |  |  |
| <b>Additional Outputs:</b>  |  |  |  |  |  |  |     |     |        |  |  |  |  |
| <b>PI 5:</b>  |  |  |  |  |  |  |     |     |        |  |  |  |  |
| <b>UFMO 6: General Administration and Support Services</b>  |  |  |  |  |  |  |     |     |        |  |  |  |  |
| <b>PI 1:</b> Zero percent complaint from clients served   |  |  |  |  |  |  | 0%  | 0%  | 100%   |  |  |  |  |
| <b>Additional Outputs</b>   |  |  |  |  |  |  |     |     |        |  |  |  |  |
| <b>PI 2:</b> On-time submission of PPMP for the following year  |  |  |  |  |  |  | 4   | 4   | 100%   |  |  |  |  |
| <b>PI 3:</b> Number of planning sessions, meetings, committee meetings, tracking and monitoring of targets, etc. to ensure attainment of target |  |  |  |  |  |  | 10  | 15  | 150%   |  |  |  |  |
| <b>PI 4:</b> Number of frontline services monitored and ensured to be customer friendly and efficient   |  |  |  |  |  |  | 3   | 15  | 500%   |  |  |  |  |
| <b>PI 5:</b> Number of documents prepared, reviewed, evaluated approved, photocopied, scanned and facilitated                                   |  |  |  |  |  |  | 100 | 480 | 480%   |  |  |  |  |
| <b>PI 6:</b> Number of Training/Conference Room maintained  |  |  |  |  |  |  | 3   | 5   | 150%   |  |  |  |  |
| <b>PI 7:</b> Area of lawn maintained (sq.m. approx.)  |  |  |  |  |  |  | 300 | 600 | 200%   |  |  |  |  |
| <b>PI 8:</b> Number of office/laboratory/field tools and equipment maintained   |  |  |  |  |  |  | 50  | 100 | 200%   |  |  |  |  |
| <b>PI 9:</b> Other outputs implementing the new normal  |  |  |  |  |  |  | 3   | 10  | 333.33 |  |  |  |  |
| <b>% Accomplishment Average</b>   |  |  |  |  |  |  |     |     | 377.2% |  |  |  |  |

Prepared by:

  
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**Vision:** A globally competitive university for science, technology, and environmental conservation.  
**Mission:** Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.