



### OPCR MONITORING FORM

Accomplishment for the period of January to December 2021

| ADVANCED RESEARCH AND INNOVATION CENTER                                   |                        |   |   |                |                               |                          |
|---|------------------------|---|---|----------------|-------------------------------|--------------------------|
| OP/VP: Office of the Vice President for Research Extension and Innovation |                        |   |   |                |                               |                          |
| (1)   | (2)                    | (3)   | (4)                                     | (11)<br>Target | (12)<br>Actual Accomplishment | (13)<br>% Accomplishment |
| UMF<br>O<br>No.   | MFO<br>Descrip<br>tion | Success Indicator (SI)  | Metrics in the<br>Strat Plan?<br>Yes/No |                |                               |                          |
| <b>UFMO 2: Higher Education Services</b>                                  |                        |   |   |                |                               |                          |
| <b>MFO 1. Curriculum Program Management System</b>                        |                        |   |   |                |                               |                          |
|   |                        | <b>PI 1:</b> Total FTE monitored  |   | 20.97          | 58.05                         | 276.82%                  |
|   |                        | <b>PI 8:</b> Number of students advised   |   | 6              | 18                            | 300%                     |
|   |                        | <b>PI 10:</b> Number of instructional materials developed                                 |   | 2              | 2                             | 100%                     |
|   |                        | <b>Additional Outputs</b>   |   |                |                               |                          |
|   |                        | <b>PI 15:</b> OBE-Syllabi   |   | 2              | 5                             | 250%                     |
|   |                        | Number of virtual classrooms created and operationalized                                  |   | 3              | 6                             | 200%                     |
|   |                        | Video production  |   | 1              | 2                             | 200%                     |
| <b>UFMO 3: Research Innovation Services</b>                               |                        |   |   |                |                               |                          |
|   |                        | <b>PI 3:</b> Number of research projects conducted and/or completed on schedule           |   | -              | 1                             | 100%                     |
|   |                        | <b>PI 4:</b> Number of research proposals submitted/endorsed for external funding         |   | -              | 2                             | 200%                     |
|   |                        | <b>PI 5:</b> Percent of research proposals approved                                       |   | -              | 3                             | 300%                     |
|   |                        | <b>PI 7:</b> Amount of research money generated from institutional funding (Thousand PHP) |   | -              | Php. 9, 596, 770.00           | Php. 9, 596, 770.00      |

|   |  |   |      |      |
|---|--|---|------|------|
| <b>Outcome Indicator</b><br><b>PI 9:</b> Number of research outputs in the last three years utilized by the industry or other beneficiaries<br><b>PI 14:</b> Number of research output publication produced/ related technical publication/ Manual produced and distributed<br><b>PI 16:</b> Number of research proposals reviewed for internal funding<br><b>PI 17:</b> Number of research proposals approved for internal funding<br><b>PI 28:</b> Number of VSU faculty/ researchers/ staff attended IP related trainings and seminars (national/ international trainings/ conference) |  |   |      |      |
|   |  | - | 1    | 100% |
|   |  | - | 2    | 200% |
|   |  | 1 | 3    | 300% |
|   |  | - | 3    | 300% |
|   |  | - | 3    | 300% |
| <b>UFMO 5: Support to Operations (STO)</b>  |  |   |      |      |
| <b>MFO 3. Faculty Evaluation Services</b>   |  |   |      |      |
| <b>PI 3:</b> Number of seminars/trainings/ conventions/workshops coordinated for entire university<br><b>PI 5:</b> Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated<br><b>PI 6:</b> Number of in-house seminars/trainings/ workshops/reviews conducted/attended<br><b>PI 7:</b> Number of faculty/staff awards/honors received related to operations support   |  | - | 2    | 200% |
|   |  | - | 100% | 100% |
|   |  | 3 | 9    | 300% |
|   |  | - | 2    | 200% |
| <b>MFO 4. Program and Institutional Accreditation Services</b>  |  |   |      |      |
| <b>PI 4:</b> Number of activities organized/attended/ assisted/participated/facilitated   |  | - | 3    | 300% |



|   |  |   |      |      |
|---|--|---|------|------|
| <b>Outcome Indicator</b><br><b>PI 9:</b> Number of research outputs in the last three years utilized by the industry or other beneficiaries<br><b>PI 14:</b> Number of research output publication produced/ related technical publication/ Manual produced and distributed<br><b>PI 16:</b> Number of research proposals reviewed for internal funding<br><b>PI 17:</b> Number of research proposals approved for internal funding<br><b>PI 28:</b> Number of VSU faculty/ researchers/ staff attended IP related trainings and seminars (national/ international trainings/ conference) |  | - | 1    | 100% |
|   |  | - | 2    | 200% |
|   |  | 1 | 3    | 300% |
|   |  | - | 3    | 300% |
|   |  | - | 3    | 300% |
| <b>UFMO 5: Support to Operations (STO)</b>  |  |   |      |      |
| <b>MFO 3. Faculty Evaluation Services</b>   |  |   |      |      |
| <b>PI 3:</b> Number of seminars/trainings/ conventions/workshops coordinated for entire university<br><b>PI 5:</b> Percentage of faculty rated by students with at least very satisfactory rating in 50% of the subjects evaluated<br><b>PI 6:</b> Number of in-house seminars/trainings/ workshops/reviews conducted/attended<br><b>PI 7:</b> Number of faculty/staff awards/honors received related to operations support   |  | - | 2    | 200% |
|   |  | - | 100% | 100% |
|   |  | 3 | 9    | 300% |
|   |  | - | 2    | 200% |
| <b>MFO 4. Program and Institutional Accreditation Services</b>  |  |   |      |      |
| <b>PI 4:</b> Number of activities organized/attended/ assisted/participated/facilitated   |  | - | 3    | 300% |