



Republic of the Philippines

VISAYAS STATE UNIVERSITY

Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY-2023

Please Check

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental (Additional budget)

Unit/Office/Dept. Div.:

National Coconut Research Center-Visayas

Total Budget : 11,000.00

Funding Source*:

General Fund (VCO.42.026.002)

Project Title: Characterization of Local and Introduced

Purpose :

For Research use.

Coconut Cultivars....

Description/Specifications	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Laboratory Supplies																
1. Surgical gloves	2	boxes	600.00	1,200.00			2									
2. Bleach, Liquid, 99% Antibac, 3785ml	2	gal.	250.00	1,000.00			2									
3. Alcohol, 70%, Antiseptic, Disinfectant with moisturizer	2	gal.	550.00	1,100.00			2									
Sub-Total				3,300.00												
IT Supplies and Equipment																
1. Epson Printer ink, Refill, Black	4	btl.	350.00	1,400.00			4									
2. Epson Printer ink, Refill, Cyan	2	btl.	350.00	700.00			2									
3. Epson Printer ink, Refill, Yellow	2	btl.	350.00	700.00			2									
4. Epson Printer ink, Refill, Magenta	2	btl.	350.00	700.00			2									
Sub-Total				3,500.00												
Office Supplies																
1. Paper, bond, Short, S-20, 70gsm	5	rms	200.00	1,000.00			5									
2. Paper, Bond, A4, S-20, 70gsm	10	rms	200.00	2,000.00			10									
3. Paper, Bond, Long, S-20, 70gsm	5	rms	235.00	1,175.00			5									
Sub-Total				4,175.00												
GRAND TOTAL				10,975.00												

Prepared by:

Noted by:

Funds Available:

Date: March 7, 2022

EDRALIN M. MALASAGA

Scl. Res. Asst.

MARIO E. BALIAJ

Unit Head/Project Leader

ALICIA M. FLORES

Head, Budget Office