

VISAYAS STATE UNIVERSITY Republic of the Philippines

Visca, Baybay City, Leyte

National Coconut Research Center (NCRC) PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022 (3rd & 4th Quarter)

Funding Source*: Unit/Office/Dept/Div.:

Please Check

X Original PPMP
Revised (Changed Items, same budget)

Supplemental (Additional budget)

PAGE 1

Description/Specifications Qty Unit Cost Total Cost 3an Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Description/Specifications Qty Unit Cost Total Cost Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Description/Specifications Qty Unit Cost Total Cost Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Description/Specifications Qty Unit Cost Jan Schedule/Milestone of Activities (In quantities) Qty Dec Description/Specifications Qty Unit Cost Total Cost Jan Apr May Jun Jul Aug Sep Oct Nov Dec Description/Specifications Qty Dec Qty Dec Qty Qty		Prepared by:		15 Plastic ring binder 1/2 black	14 Plastic ring binder 1" black	13 Folder, ordinary A4	12 Book, record 500 pages	12 Tape transparent, 1"	11 Glass cleaner	10 Paper sticker, white legal	9 Pen, pentel ink black	8 Pen, pentel supermarker pilot, black	7 Staple wire, standard, #35, 5000/box	fastener and lock	6 Data file folder, side fastener, long b with stainless	w/ garterized tie	5 Envelope expandin	4 Envlope brown, short ordinary	3 Envelope brown, long ordinary	2 Data file fox double legal size	1 Bond paper, A4 70 gms ultra white	Office Supplies	1		Funding Source*:	
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Note: Please make a separate PPMP for each funding source. *Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Unit Head/Project Leader MARISEL A. LEORNA

Head, Budget/Accounting Office **ALICIA M. FLORES**

Clerk/Research Assistant

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies