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I, Dr. **MA. RACHEL KIM L. AURE**, Director for instruction and Evaluation, commits to deliver and agree to be rated on the attainment of the following accomplishment in accordance with the indicated measures for the period **July 1 - December 31, 2021**.

Date: ~~12-06-2022~~
01/2.06-2022

Date: 1-6-2022

[illegible]

	PI 5: Percentage increase in number of graduate students enrolled *		Dept. Head & Faculty							0.00		
	PI 6: Percentage increase in number of students who graduated within prescribed period *		Dept. Head & Faculty							0.00		
	PI 7: Number of graduate students awarded with honors/distinction *		Dept. Head & Faculty							0.00		
	PI 8: Number of graduate students advised *		Dept. Head & Faculty							0.00		
	PI 9: Number of instructional materials developed *		Dept. Head & Faculty							0.00		
	On-line ready courseware									0.00		
	Flexible instructional materials									0.00		
	Assessment tools									0.00		
	PI 10: Number of virtual classrooms created and									0.00		
MFO 3.	Faculty Evaluation Services											
	PI 1 Percentage in spearheading in the developing of TPES Eval. System, monitor and conduct of the evaluation.		Director (ODIE)	50%	200%	100%	5	5	4	4.67	TPES On-line evaluation System using the VSU Cumulus Platform.	
	PI 2. Percentage in spearheading in the planning of instructional material development and coordination the publication of the same.		Director (ODIE)	50%	200%	100%	5	5	5	5.00	All VSU undergraduate and graduate programs of main campus and component colleges	
	PI 3. Percentage of syllabi, TOS and VSUEE monitored.		Director (ODIE)	50%	200%	100%	5	5	5	5.00	All VSU undergraduate and graduate programs of main campus and component colleges	
	PI 4: Number of seminars/trainings/workshops coordinated for entire university		Director (ODIE)	8	225%	18	5	5	5	5.00	1. VSUEE Series Training - Workshop (January 11-14, 2021) 2. OVPA REVIEW WORKSHOP ON FLEXIBLE LEARNING MODALITIES (February 02, 2021) 3. Echo-Webinar on the TIEC-CHED Flexible Learning Foundation Virtual Conference (March 15-16 2021) 4. Webinar on Navigating the Digital Shift (March 17 - 18, 2021) 5. Webinar on VSU E-learning Environment for Newly-Hired (March 29 -31, 2021) 6. VSU E-LEARNING ENVIRONMENT Virtual Classroom Management (April 06, 2021)	

0%

										<p>7. Update and Assessment of Enrolment and Class Scheduling (May 21, 2021)</p> <p>8.TFS Instructors' Workflow Training – Visayas State University (May 31, 2021)</p> <p>9. Turnitin Instructor's Workflow Training for Component Colleges (June 17, 2021)</p> <p>10. VSUEE Focal Persons Meeting (July 27, 2021)</p> <p>11. Mandatory Orientation and Re-Orientation of Academic Advisers, Department Enrolment Focal Persons, and College Hotline Agents (July 29-30, 2021)</p> <p>12. Mandatory Orientation and Orientation of Academic Advisers, Department Enrolment Focal Persons, and College Hotline Agents for Component Campuses (August 2, 2021)</p>	
										<p>13. VSU Faculty Onboarding 2021 (August 16-18, 2021)</p> <p>14. VSU Newly-Hired Faculty Onboarding on Flexible Learning Modality (August 19-20,23, 2021)</p> <p>15. VSU OGS Onboarding 2021 (August 24, 2021)</p> <p>16. VSUEE Training/Workshop for DevCom (October 7-8, 2021)</p> <p>17. Training/Workshop on Instructional Materials Development and Production for Flexible Learning - NWSSU - San Jorge Campus (November 25-27, 2021)</p> <p>18. WIRIS Plugins Orientation (Dec 9, 2021)</p>	

	PI 5: Number of course syllabi and instructional materials reviewed and approved.		Director (ODIE)	200	553%	1,105	5	5	5	5.00	All VSU undergraduate and graduate programs of main campus and component colleges	
	PI 6: Number of TOS monitored, reviewed and approved..		Director (ODIE)	200	477%	954	5	5	5	5.00	All subjects of the different undergrad and graduate programs.	
	PI 7: Number of Virtual Classroom Evaluation reviewed and approved		Director (ODIE)	200	208%	416	5	5	5	5.00	All VSU undergraduate and graduate programs of main campus and component colleges	
	PI 8: Number of Virtual Classroom Monitoring reviewed and approved		Director (ODIE)	200	1149%	2,298	5	5	5	5.00	All VSU undergraduate and graduate programs of main campus and component colleges	
	PI 9: Percentage of coordinating the VSU faculty and students VSUEE account		Director (ODIE)	10,000	187%	18,656	5	5	5	5.00	All VSU undergraduate and graduate programs of main campus and component colleges	
						Total Rating:				44.67		
						Mean				4.96		
MFO 6	General Admin. & Support Services (GASS)											
	PI 1: Submission of Office PPMP for the following year within deadline as prescribed by BAC*		Director (ODIE)	1	100%	1	5	5	5	5.00		
	PI 2: Zero percent complaint from clients served		Director (ODIE)	0%	100%	0%	5	5	5	5.0		
	PI 3: Number of planning sessions, tracking and monitoring of targets, meetings, etc. conducted to ensure attainment of department targets**		Director (ODIE)	6	333%	20	5	5	5	5.00		
	PI4: Number of offices manage and supervised by the Director for Instruction and Evaluation.		Director (ODIE)	3	100%	3	5	5	5	5.0	Office of the Director for Instruction and Evaluationn, Office of the Head of Instructional Materials Development and Office of the Printing Press.	

	PI 5: Number of monthly/special staff meetings conducted**		Director (ODIE)	5	200%	10	5	5	5	5.0		
	PI 6: Additional Outputs		Director (ODIE)									
	Number of Best practices/new initiatives in academic units' management replicated/benchmarked by other depts/agencies *											
	a. Collaboration with the VSU Component College		Director (ODIE)				5	5	5	5.0		
	b. Consolidation of guidelines and policies with the Academic Units/ department.		Director (ODIE)				5	5	5	5.0	It was done during the VSU Strategic Plan.	
	c. "Graduates' Employability and Employers Feedback in Visayas State University".		Director (ODIE)				5	5	5	5.0	This research project funded by the VSU General Appropriation Act (GAA).	
							Total Rating:			40.00		
							Mean			5.00		
Total Over-all Rating							84.67					
Average Rating							4.98					
Adjectival Rating							Outstanding					

Received by:

DILBERTO O. FERRAREN

Planning Office

Date:

Calibrated by:

DANIEL LESLIE S. TAN

Chairman, PMT

Date: 1/10/22

Recommending Approval:

BEATRIZ S. BELONIAS

Vice Pres. for Academic Affairs

Date: 1/6/2022

Approved:

EDGARDO E. TULIN

President

Date:

* To indicate in the remarks column the details of the targetted outputs for easy review and calibration.

** No percentage weight for ranking purposes since these are activities only expected to be performed at the department level

0%