

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2022-1027-71999

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **PPES 2023**  
 Purpose: **For Building Maintenance**

Total Budget : **150,000.00**  
 Funding : **STF**  
 PPMP #: **176-1-1557-2023-9-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Panel Board Dead Front, 3 phase, Copper Busbar, Bolt-on type	1	set	100,000.00	100,000.00												1
<b>Sub-Total</b>				<b>100,000.00</b>												
<b>Grand Total</b>				<b>100,000.00</b>												

Prepared by: \_\_\_\_\_  
**RAFAEL ROSARIO A. JUNTILLA**

Noted by: \_\_\_\_\_  
**MARLON G. BURLAS**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **10/27/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies