

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **VSUHS Limited F2F Classes**
 Purpose: **For Office Use and Classroom Use**

Total Budget : **200,000.00**
 Funding : **STF**
 PMP #: **138-1-1242-2022-2-0-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop 14" (i5)	2	unit	44,000.00	88,000.00							2					
Desktop Computer (i7 Branded)	1	unit	75,000.00	75,000.00					1							
Sub-Total				163,000.00												
Office Equipment																
Non-Ozone UV Light	15	pcs	2,000.00	30,000.00				15								
Sub-Total				30,000.00												
Grand Total				193,000.00												

Prepared by: Noted by: SHALOM GRACE C. SUGANO Funds Available: ALICIA M. FLORES
 GUADA FE D. AMIHAN Unit Head/Project Leader Head, Budget Office Date: 03/22/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies