Agency: **Visayas State University**

Project Title: Management Information System for VSU Main and Satellite Campuses (PS - MITHI)

PRFESSIONAL SERVICES

ITEM₁ (Allotment Class/Object of Expenditures)		YEAR 2023				
		Main Campus				
	Salary Grade	Number of personnel	Monthly Rate	Yearly Rate	Total cost	
Professional Services Based on the VSU 2021-2023 ISSP						
Information Technology Officer II (Center Head)	22	1	69,963.00	839,556.00	839,556.00	
Information Technology Officer I (Unit Head)	19	1	49,835.00	598,020.00	598,020.00	
Information System Analyst II	16	1	38,150.00	457,800.00	457,800.00	
Hardware and Network Installations Technologist II (Unit Head)	15	1	35,097.00	421,164.00	421,164.00	
Computer Programmer III	18	3	45,203.00	542,436.00	1,627,308.00	
Computer Maintenance Technologist II	15	1	35,097.00	421,164.00	421,164.00	
Information System Analyst I	12	3	27,608.00	331,296.00	993,888.00	
Computer Maintenance Technologist I	11	2	25,439.00	305,268.00	610,536.00	
Computer Operator I	7	1	17,899.00	214,788.00	214,788.00	
Administrative Aide III	3	1	14,125.00	169,500.00	169,500.00	
Administrative Aide I	1	1	12,517.00	150,204.00	150,204.00	
				Grand Total	**6,503,928.00**	

Prepared by:

TONI MARC L. DARGANTES
Administrative Assistant VI

Recommending Approva:

DANIEL LESLIE S. TAN
VP, Administration & Finance

Approved:

EDGARDO E. TULIN
President