



STRATEGIC PLAN MONITORING FORM

Year **2021**

Monitoring form of the Metrics						
STRATEGIC GOALS		No	Metrics Classification	Units/Office Concerned	TARGETS	% Accomplished
KEY AREAS	METRICS					
GOAL 1: WORLD CLASS EDUCATION				OVPAA/OVPSAS		
1. Curriculum Development	1. Number of programs aligned to the OBE-curricula	1.	Quantitative - Number			
	2. Number of OBE-compliant instructional materials prepared and published	2.	Quantitative – Number			
	3. Number of additional graduate degree programs offered(including PhD research)	3.	Quantitative – Number			
	4. Number of students enrolled in various degree programs	4.	Quantitative – Number			
	5. Number of programs compliant with the requirement of CHED, PRC and other regulatory bodies	5.	Quantitative – Number			
	6. Number of programs accredited by national/international quality assurance bodies	6.	Quantitative – Number			
	7. Number of programs recognized as COEs/COD by CHED	7.	Quantitative – Number			
	8. Number of curricular reviews and monitoring conducted	8.	Quantitative – Number			
	9. Number of programs/activities for interactive learning conducted	9.	Quantitative – Number			
	10. Number of student theses funded by industries, alumni, and other funding institutions	10.	Quantitative - Number			
	11. Percentage of graduates graduating within the prescribed period	11.	Quantitative - Percentage			

	12. Improved performance in licensure examinations (institutional passing percentage higher than the national passing percentage, number of top notchers)	12.	Quantitative - Percentage				
	13. Percentage of graduates employed within 6-12 months after graduation	13.	Quantitative - Number				
	14. Number of Distance Education degree programs offered/strengthened	14.	Quantitative - Number				
	15. Number of students enrolled in Distance Education programs	15.	Quantitative - Number				
	16. Number of communication and foreign language short courses offered	16.	Quantitative - Number				
2. Faculty Development	1. Increased budget allocation for faculty development	17.	Quantitative - Percentage				
	2. Number of faculty members sent for graduate studies to reputable institutions	18.	Quantitative – Number				
	3. Number of faculty member-scholars who have completed their graduate studies	19.	Quantitative - Number				
	4. Number of members attending trainings, workshops, etc	20.	Quantitative – Number				
	5. Number of functional MOAs/MOUs/contracts signed by and between VSU and universities (local and abroad) for graduate studies and/or academic exchange	21.	Quantitative – Number				
	6. Number of highly competent faculty from reputable institutions hired	22.	Quantitative - Number				
	7. Institutionalization of a policy for a more attractive faculty recruitment package	23.	Actual Output				
	8. Number of faculty conducting research and extension programs	24.	Quantitative – Number				
	9. Number of faculty publications in refereed journals	25.	Quantitative - Number				
	10. Number of papers presented in scientific and professional fora	26.	Quantitative – Number				
	11. Number of junior faculty mentored	27.	Quantitative – Number				
3. Knowledge Sharing	1. Number of functional bilateral agreements on knowledge exchange with national and international universities/institutions	28.	Quantitative – Number				
	2. Number of curricular programs implemented in partnership with international universities	29.	Quantitative – Number				

	3. Number of institutional subscriptions to journals, books, and other learning materials	30.	Quantitative – Number				
	4. Number of updated library materials available for students' use	31.	Quantitative – Number				
	5. Number of CHED-compliant student study rooms in each academic unit	32.	Quantitative - Number				
4. Mobility	1. Institutionalization of a credit transfer mechanism for transnational admissions	33.	Actual Output				
	2. Number of full-time foreign students enrolled in degree programs at VSU	34.	Quantitative – Number				
	3. Number of local students enrolled in programs offered in other topnotch universities abroad	35.	Quantitative – Number				
	4. Number of foreign exchange students	36.	Quantitative – Number				
	5. Number of faculty members participating in mobility programs	37.	Quantitative – Number				
	6. Number of MOUs signed by and between VSU and partner institutions	38.	Quantitative – Number				
	7. Number of student and faculty members with scholarships funded by S&T organizations	39.	Quantitative – Number				
	8. Number of visiting professors from other universities	40.	Quantitative – Number				
5. Quality Assurance	1. Number of programs compliant to the OBE curricula	41.	Quantitative - Number				
	2. Number of programs accredited by national/international quality assurance bodies (e.g. AACCUP, CHED-ISA, ISO, AUN-QA, PQA, Washington Accord, etc	42.	Quantitative – Number				
	3. Number of programs awarded by CHED with COE and COD status	43.	Quantitative – Number				
	4. Number of students who took and passed the admission examination	44.	Quantitative – Number				
	5. Number of students who graduated within the prescribed period	45.	Quantitative – Number				
	6. Institutional passing percentage higher than the national passing percentage	46.	Actual Output				
	7. Number of top notchers in board examinations	47.	Quantitative - Number				
	8. Availability of functional user-friendly database of faculty and students records	48.	Actual Output				

	9. Online enrolment system fully operationalized	49.	Actual Output				
	10. BOR-approved organizational structure	50.	Actual Output				
6. Support to Students	1. Institutionalized peer support system for students	51.	Actual Output				
	2. Number of students engaged in community-oriented activities	52.	Quantitative – Number				
	3. Number of students who participated in scientific and academic gatherings	53.	Quantitative – Number				
	4. Quality of on-the-job or apprenticeship experience of the students	54.	Qualitative				
	5. Number of degree programs with OJT or apprenticeship as part of the curriculum	55.	Quantitative – Number				
	6. Student Success Center established	56.	Actual Output				
	7. Number of student support activities (e.g. tutorials, seminars, etc) conducted	57.	Quantitative – Number				
	8. Number of coping learners assisted	58.	Quantitative – Number				
	9. Institutionalized policies on admission of students from low-income families and disadvantaged sectors	59.	Actual Output				
	10. Percentage of students from low-income families and disadvantaged sectors admitted	60.	Quantitative Percentage				
GOAL 2: GLOBALLY COMPETITIVE S&T							
1. Ensuring Research Relevance	1. Number of participatory consultations or research agenda	1.	Quantitative – Number				
	1. Number of updated research priorities	2.	Quantitative – Number				
	2. Number of funded and implemented research projects	3.	Quantitative – Number	RERC	4	4	100%
	3. Number of research projects implemented on emerging S&T	4.	Quantitative – Number				
	4. Amount of university funds invested for research	5.	Quantitative – Amount	RERC	500,000.00	307,410.00	61.48%
	5. Amount of funding generated externally	6.	Quantitative – Amount				
	6. Amount of funding for R&D in rootcrops, abaca, coconut, jackfruit, forestry, environment and natural resources	7.	Quantitative – Amount				

2. Partnerships	1. Number of MOAs signed	8.	Quantitative – Number				
	2. Number of joint research conducted	9.	Quantitative – Number				
	3. Number of consultations with key stakeholders conducted	10.	Quantitative – Number				
	4. BOR approved guidelines for private-public partnership (PPP)	11.	Actual Output				
	5. Number of research projects implemented under PPP scheme	12.	Quantitative – Number				
3. Strengthening Knowledge Protection, Transfer and Commercialization	1. Number of IPR-related trainings, seminars, workshops conducted	13.	Quantitative – Number				
	2. Number of technologies disclosed	14.	Quantitative – Number				
	3. Number of technologies and creative works with intellectual property protection (patents, utility models, copyright, etc)	15.	Quantitative – Number				
	4. Number of copyrighted publications	16.	Quantitative – Number				
	5. BOR approved IPR Incentive System	17.	Actual Output				
	6. BOR approved Technology Transfer and Commercialization Guidelines	18.	Actual Output				
	7. Number of technologies transferred and commercialized	19.	Quantitative – Number				
4. Capability Development	1. Number of researchers and scientists for training and post doctoral studies to institutions that have a culture for research and technology transfer	20.	Quantitative – Number				
	2. Number of VSU researchers awarded with post-doctoral fellowship in reputable institutions	21.	Quantitative – Number				
	3. Number of research projects conducted by experts together with VSU researchers	22.	Quantitative – Number				
	4. Number of research projects implemented by junior researchers	23.	Quantitative – Number				
	5. Number of research papers published by VSU researchers	24.	Quantitative – Number				

	6. Number of enrollees in the program	25.	Quantitative – Number				
	7. Number of updated laboratories and research facilities	26.	Quantitative – Number	RERC	1 (Biofuel Laboratory: update laboratory supplies and equipment)	1 (Biofuel Laboratory: purchased laboratory supplies for daily operations)	100% (Biofuel Laboratory with requested laboratory supplies received)
	8. Number of state of the art facilities for emerging technologies established	27.	Quantitative – Number				
	9. Number of completed graduate thesis integrated into the University's research program	28.	Quantitative – Number				
	10. BOR approved guidelines on the provision of research seed money for returning scholars	29.	Actual Output				
5. Communication of Research Result	1. Number of research papers published in internationally-indexed journals and publications	30.	Quantitative – Number				
	2. Number of books, manuals, teaching guides, student workbooks, and other instructional materials published	31.	Quantitative – Number				
	3. BOR approved policy requiring faculty/researchers to publish at least one paper in every two years	32.	Actual Output				
	4. BOR approved policy requiring doctoral students to publish at least one paper before graduation	33.	Actual Output				
	5. Number of dissertations published	34.	Quantitative – Number				
	6. Number of research forums and symposia organized at the national and international level	35.	Quantitative – Number				
	7. Number of researchers provided support for participation in research scientific forums and symposia.	36.	Quantitative – Number	RERC	0 (No initial target)	4 (Researchers submitted poster entry during the 32 RRDEN)	400%
	8. Number of research-based knowledge products designed and published	37.	Quantitative – Number				
	9. Accreditation of the Annals of Tropical Research by reputable international accrediting bodies	38.	Actual Output				

GOAL 3: EMPOWERED COMMUNITIES							
1. Enhanced capacities of faculty, staff and students to engage in extension	1. Number of personnel assigned in extension support activities	1.	Quantitative – Number	RERC	1	1	100%
	2. Number of meetings of REAC and commodity team	2.	Quantitative – Number				
	3. Percentage increase of budgetary allocation for extension	3.	Quantitative – Percentage				
	4. Number of faculty, staff and students trained in extension	4.	Quantitative – Number				
	5. Number of faculty, staff and students awarded	5.	Quantitative – Number				
	6. Nature and value of awards in extension	6.	Actual Output				
	7. Percentage increase in workload points for extension	7.	Quantitative – Percentage				
	8. Number of extension publications produced and copyrighted	8.	Quantitative – Number				
	9. Number of papers presented in professional and scientific fora	9.	Quantitative – Number				
	10. Number of instructional materials utilizing extension outputs used in instruction, research and policy	10.	Quantitative – Number				
	11. RDE MIS installed	11.	Actual Output				
	12. Number of projects monitored and evaluated	12.	Quantitative – Number				
	13. Number of impact studies conducted	13.	Quantitative – Number	RERC	1	1	100%
	14. Percentage of extension projects evaluated with a rating of Good or Better	14.	Quantitative – Percentage				
2. Community Empowerment	1. Number of communities served	15.	Quantitative – Number	RERC	1	1	100%
	2. Nature and scope of extension services provided	16.	Qualitative	RERC	Monitoring (M) & Eval'n (E) Maintenance of 9 RE Technologies demonstration units	Maintained connection but no actual visit conducted Maintained 9 RE technologies demonstration units	40% 100%

3. Number of partnerships established/sustained (MOA/MOU/LOA)	17. Quantitative – Number				
4. Value of resources generated	18. Actual Output				
5. Number of stakeholders participating in development programs and project	19. Quantitative – Number				
6. Number of sectors represented	20. Quantitative – Number				
7. Number of project beneficiaries disaggregated by sex	21. Quantitative – Number	RERC	584	584	100%
8. Number of beneficiaries trained disaggregated by sex	22. Quantitative – Number				
9. Number of communities organized and capacitated	23. Quantitative – Number				
10. Number of organizations registered/accredited with DOLE, SEC, LDC, and other accrediting bodies	24. Quantitative – Number				
11. Number of barangays/organizations with complete records such as minutes, resolutions, etc	25. Quantitative – Number				
12. Number of barangays/organizations with development plans and approved project proposals	26. Quantitative – Number				
13. Number and value of projects implemented	27. Quantitative – Number				
14. Number of entrepreneurs engaged in sustainable enterprises	28. Quantitative – Number				
15. Number of entrepreneurs utilizing VSU's S&T products	29. Quantitative – Number				
16. Percent increase in income of entrepreneurs	30. Quantitative – Percentage				
17. Percentage decrease in the prevalence rate of malnutrition	31. Quantitative – Percentage				
18. Percentage decrease in morbidity rate	32. Quantitative – Percentage				
19. Percentage decrease in mortality rate	33. Quantitative – Percentage				
20. Percentage increase in literacy level	34. Quantitative – Percentage				
21. Number of adopters of sustainable agriculture and NRM	35. Quantitative – Number				
22. Area of land, water and forests protected	36. Actual Output				

	23. Number of students enrolled in NFE programs	37.	Quantitative – Number				
	24. Number of NFE enrollees whose skills have enhanced	38.	Quantitative – Number				
	25. Number of NFE graduates employed	39.	Quantitative – Number				
	26. Increase in the number of NCII, and NCIII-accredited instructors	40.	Quantitative – Number				
GOAL 4: SUSTAINABLE RESOURCES GENERATION							
1. Promoting and formalizing the university as a tourism destination and a venue for conferences and special event	1. Number of accredited tour packages and activities developed	1.	Quantitative – Number				
	2. Number of events packages developed	2.	Quantitative – Number				
	3. Peso value of tour packages/activities and events developed	3.	Quantitative – Number				
	4. Number of trained and certified personnel	4.	Quantitative – Number				
	5. Number of infrastructure constructed/improved	5.	Quantitative – Number	RERC	1 (1 instrumentation room expected to finish)	1 (1 newly constructed instrumentation room)	100% (1 operational instrumentation room)
	6. Number of facilities and infrastructure accredited by Department of Tourism	6.	Quantitative – Number				
	7. Diversified food/menu available	7.	Quantitative – Number				
	8. Number of trained and certified food handlers	8.	Quantitative – Number				
2. Commercializing VSU's intellectual property (IP) assets	1. Number of commercializable intellectual property assets	9.	Quantitative – Number				
	2. Number of customers identified	10.	Quantitative – Number				
	3. Number of contracts signed	11.	Quantitative – Number				
	4. Peso value of contracts	12.	Quantitative – Number				
	5. Income from commercialized IP assets	13.	Quantitative – Number				
3. Pursuing joint ventures	1. Number of public/private entities of IGA	14.	Quantitative – Number				

	2. Number of business contracts signed	15.	Quantitative – Number				
	3. Number of business enterprises established	16.	Quantitative – Number				
	4. Peso value of contracts	17.	Quantitative – Number				
4. Policing existing and future business concessionaires	1. Number of compliant concessionaires vis-à-vis physical, material, safety and sanitation standards	18.	Quantitative – Number				
5. Professionalizing financial management of income generating activities	1. Number of streamlined books of accounts and financial statement	19.	Quantitative – Number				
	2. Number of audit and feedback reports	20.	Quantitative – Number				
	3. Number of trained personnel	21.	Quantitative – Number				
GOAL 5: CLIENT-CENTERED GOVERNANCE							
1. Quality Frontline Service	1. Number of orientations on VSU policies, CSC and DBM rules and regulations	1.	Quantitative – Number				
	2. Number of skills training conducted	2.	Quantitative – Number				
	3. Number of seminar workshops conducted/facilitated	3.	Quantitative – Number				
	4. Provident fund established and operational	4.	Quantitative – Number				
	5. Employees covered with group health insurance	5.	Quantitative – Number				

	6. High risk employees covered with hazard pay or group life accident insurance	6.	Quantitative – Number				
	7. Number of additional medical personnel of VSU hospital and external campuses	7.	Quantitative – Number				
	8. Number of university awardees given cash incentive	8.	Quantitative – Number				
	9. Number of monthly report on analysis of feedbacks received	9.	Quantitative – Number				
	10. New feedback mechanism introduced	10.	Actual Output				
2. Responsive management information system	1. New software designed and installed	11.	Actual Output				
	2. Competent IT personnel hired, retained and retrained	12.	Quantitative – Number				
	3. Number of users of the system trained	13.	Quantitative – Number				
	4. All users actively using/updating his/her account	14.	Quantitative – Number				
	5. Number of reports generated from the system	15.	Quantitative – Number				
3. Functional International gateway services	1. Fully operational international office with sufficient number of qualified staff, equipment, fast internet connection and budget for operation	16.	Actual Output				
	2. Updated VSU webpage	17.	Actual Output				
	3. MIS has an international office portal	18.	Actual Output				
	4. Number of benchmarking activities	19.	Quantitative – Number				
	5. Number of visitors coming from international office of foreign universities	20.	Quantitative – Number				
	6. Fast WiFi connectivity installed in Manila and Cebu Office	21.	Actual Output				
	7. Number of seminars attended by VSU Manila and Cebu staff	22.	Quantitative – Number				
	8. Increased budget and additional personnel for two offices based on actual need (new buildings)	23.	Quantitative – Number				
	9. Number of new international linkages forged	24.	Quantitative – Number				
	10. Number of new mobilities facilitated	25.	Quantitative – Number				

4. Quality assurance compliance support services	1. Manuals prepared/revised, approved, printed and distributed	26.	Quantitative – Number				
	2. Number of orientation conducted	27.	Quantitative – Number				
	3. Number of participants attended	28.	Quantitative – Number				
	4. Number of internal audit and management review reports prepared and submitted	29.	Quantitative – Number				
	5. Number of deficiencies complied	30.	Quantitative – Number				
	6. Number of new improvements introduced	31.	Quantitative – Number				
	7. External accreditation passed (i.e. ISO, CHED-ISA, AACUP, PRIME HRM)	32.	Actual Output				
	8. Correction of 100% of findings	33.	Quantitative – Number				
	9. Passing the surveillance audit	34.	Actual Output				
5. Proactive risk and disaster management	1. Number of needed positions created	35.	Quantitative – Number				
	2. Number of trained on-call responders	36.	Quantitative – Number				
	3. Procurement of rescue equipment and facilities	37.	Actual Output				
	4. Mapping of risk areas and causes of risks, disasters, and hazards	38.	Actual Output				
	5. Manual for mitigation distributed and disseminated	39.	Actual Output				
	6. Buildings identified as evacuation areas	40.	Actual Output				
	7. Number of BLS trainings conducted	41.	Quantitative – Number				
	8. Number of other risk and disaster prevention and management trainings/workshops conducted	42.	Quantitative – Number				
6. Safe and peaceful environment	1. Security protocols already in place and disseminated to constituents	43.	Actual Output				
	2. Each security personnel provided with working communications and other basic equipment	44.	Actual Output				
	3. Number of LGU units collaborated with	45.	Quantitative – Number				

	4. Strengthened collaboration with PNP, AFP, etc.	46.	Qualitative				
	5. Repair of all damaged fences	47.	Actual Output				
	6. Number of additional guard posts constructed and used.	48.	Quantitative – Number				
GOAL 6: VERSATILE SPACES FOR INNOVATION							
1. Campus Development Plan	1. Number of campuses reviewed	1.	Quantitative – Number				
	2. Number of hectares surveyed versus total land use of VSU campuses	2.	Quantitative – Number				
	3. Number of land use plans/master plans created	3.	Quantitative – Number				
	4. Evaluation results of the review	4.	Actual Output				
	5. Updated campus development blueprint	5.	Actual Output				
	6. Number of satellite campuses with new design blueprint	6.	Quantitative – Number				
2. Upgrade learning Facilities	1. Number of lecture rooms and lecture halls to smart classrooms	7.	Quantitative – Number				
	2. Number of laboratories and multimedia rooms upgraded	8.	Quantitative – Number				
	3. Centennial building constructed	9.	Actual Output				
	4. Number of renovated/upgraded office areas for faculty and staff	10.	Quantitative – Number				
	5. Number of laptop computers provided to faculty and staff	11.	Quantitative – Number				
3. Facilities for Tech Generation and Promotion	1. Number of upgraded facilities	12.	Quantitative – Number				
	2. Number of technologies featured on line	13.	Quantitative – Number				
	3. Number of technologies produced with IEC materials	14.	Quantitative – Number				
	4. Number of existing greenhouses renovated	15.	Quantitative – Number				
	5. Number of additional greenhouses constructed	16.	Quantitative – Number				
	6. Chemical supply storage facility constructed	17.	Actual Output				
	7. Number of new farm tools purchased	18.	Quantitative – Number	RERC	0 (no initial target)	4 (2 pickaxe, 2 shovel purchased)	400%
	8. Number of machineries purchased	19.	Quantitative – Number				

4. Living Spaces	1. Number of dormitories renovated	20.	Quantitative – Number				
	2. Number of additional dormitories renovated	21.	Quantitative – Number				
	3. Number of boarding houses accredited and monitored	22.	Quantitative – Number				
	4. Number of dormitories and cottages provided with internet	23.	Quantitative – Number				
	5. Policy created on shared investment mechanism	24.	Actual Output				
	6. Number of housing units provided to unmarried faculty and staff	25.	Quantitative – Number				
5. Socio-Cultural Spaces	1. Number of upgraded accommodation facilities	26.	Quantitative – Number				
	2. Number of upgraded eco-tourism sites	27.	Quantitative – Number				
	3. Number of sports facilities constructed	28.	Quantitative – Number	RERC	0 (no initial target)	3 (badminton court-2; table tennis-2; basketball half-court-1)	300%
	4. Number of farm tourism sites developed	29.	Quantitative – Number	RERC	0 (no initial target)	1 (vegetable production demonstration site)	30% (On-going, 30% Completed)
	5. Rubberized track oval constructed	30.	Actual Output				
	6. Expanded VSU Gymnatorium	31.	Actual Output				
	7. Number of retractable canopies constructed	32.	Quantitative – Number				
	8. Student center constructed	33.	Actual Output				
	9. Number of constructed food stalls in strategic location	34.	Quantitative – Number				
	10. Culture and Arts office constructed	35.	Actual Output				
	11. New convention center/auditorium constructed	36.	Actual Output				
	12. New museum building constructed	37.	Actual Output				
	13. Guest lounge constructed	38.	Actual Output				
	14. Number of electronic visitor's kiosks installed	39.	Quantitative – Number				

6. ICT for Productivity	1. Presence of high speed internet	40.	Actual Output				
	2. Free internet to faculty, staff and students in strategic locations	41.	Actual Output				
	3. Fiber optic network to interconnect the whole university to UCC	42.	Actual Output				
	4. Increased coverage of mobile signal within the campus	43.	Quantitative – Percentage				
7. Auxiliary Services	1. Power generator purchased	44.	Actual Output				
	2. Power transmission purchased	45.	Actual Output				
	3. Number of solar panels installed	46.	Quantitative – Number				
	4. Number of solar-powered street lights installed	47.	Quantitative – Number				
	5. New water source	48.	Actual Output				
	6. Improved drainage system	49.	Actual Output	RERC	No initial target	Concrete drainage system at the back of RERC	100% Complete
	7. Number of new diesel-based vehicles purchased	50.	Quantitative – Number				
	8. Number of biocars purchased	51.	Quantitative – Number				
	9. New firetruck purchased	52.	Actual Output				
	10. Number of CCTVs installed	53.	Quantitative – Number				
8. Waste Management	1. Number of MRFs installed	54.	Quantitative – Number				
	2. Environmental compliance certificate	55.	Actual Output				
	3. Number of lab drainage systems constructed	56.	Quantitative – Number				
	4. Solid waste management policy	57.	Actual Output				
	5. Number of trash bins provided in strategic locations	58.	Quantitative – Number				
	6. Collection schedule	59.	Actual Output				
	7. Constructed waste water treatment facility	60.	Actual Output				
	8. Garbage truck purchased	61.	Actual Output				
9. Traffic Management	1. Transport loop plan	62.	Actual Output				
	2. Number of vehicles purchased for the transport loop	63.	Quantitative – Number				
	3. Traffic system plan	64.	Actual Output				
	4. Traffic policy	65.	Actual Output				

	5. Feasibility study for pedestrian and vehicle overpass	66.	Actual Output				
	6. Number of parking spaces constructed	67.	Quantitative – Number				
10. Health Service Facilities	1. Hospital pharmacy established	68.	Actual Output				
	2. Ambulance purchased	69.	Actual Output				
	3. Infirmary annex building constructed	70.	Actual Output				
	4. Number of dental facilities purchased	71.	Quantitative – Number				
	5. Number of emergency room equipment purchased	72.	Quantitative – Number				
	6. Feasibility study for a level 1 hospital building	73.	Actual Output				
	7. Mobile hospital clinic purchased	74.	Actual Output				
GOAL 7: STRONG ALUMNI ENGAGEMENT							
1. Organizational Strengthening	1. Number of social gathering conducted for VSU-based alumni	1.	Quantitative – Number				
	2. Number of colleges hosting social gatherings	2.	Quantitative – Number				
	3. Number of alumni projects conducted by in-campus alumni	3.	Quantitative – Number				
	4. Percentage of in-campus alumni participating in alumni activities	4.	Quantitative – Percentage				
	5. Number of orientation programs for newly hired alumni at VSU	5.	Quantitative – Number				
	6. Number of suggestions generated from alumni and addressed by the VSUAA Board of Directors	6.	Quantitative – Number				
	7. Alumni webpage regularly updated	7.	Actual Output				
	8. Number of alumni reconnecting through the Alumni webpage	8.	Quantitative – Number				
	9. Number of alumni chapters visited by VSUAA BOD	9.	Quantitative – Number				
2. Academic Partnership	1. Alumni webpage managed and updated regularly	10.	Actual Output				
	2. Technical personnel for alumni matters hired or appointed	11.	Actual Output				
	3. Alumni database updated annually	12.	Actual Output				
	4. Number of alumni tracer studies conducted by the colleges	13.	Quantitative – Number				

	5. Number of alumni occupying key positions in private and public institutions/establishment identified	14.	Quantitative – Number				
	6. Number of alumni identified in different sectors (academic institutions, industry, NGOs, and government agencies)	15.	Quantitative – Number				
	7. Number of curricular programs updated with inputs from alumni	16.	Quantitative – Number				
	8. Number of alumni serving as visiting professors, researchers, and resource persons in trainings, seminars and conferences	17.	Quantitative – Number				
	9. Number of MOA/MOU forged with local and international research universities for faculty and student exchange and for mentorship of faculty members through alumni	18.	Quantitative – Number				
	10. Number of faculty members and students sent for academic exchange program through alumni	19.	Quantitative – Number				
	11. Number of alumni providing access to establishment for OJT and internship of students	20.	Quantitative – Number				
	12. Number of students sent for OJT or internship through alumni	21.	Quantitative – Number				
	13. Number of students sent for OJT or internship through alumni	22.	Quantitative – Number				
	14. Number of faculty members mentored by alumni in other establishments and institutions	23.	Quantitative – Number				
	15. Number of alumni participating in planning workshops and in-house review sessions	24.	Quantitative – Number				
	16. Number of planning workshops and in-house review sessions involving alumni	25.	Quantitative – Number				
3. Resource Generation	1. Number of newsletters promoting alumni projects published in Alumni webpage	26.	Quantitative – Number				
	2. Number of projects supported by alumni	27.	Quantitative – Number				
	3. Number of alumni supporting projects	28.	Quantitative – Number				
	4. Number of students enjoying alumni scholarship	29.	Quantitative – Number				

	5. Number of fund raising activities conducted	30.	Quantitative – Number				
	6. Endowment Fund project designed and implemented	31.	Actual Output				
	7. Number of MOAs/MOUs forged with individual alumni chapters for the Endowment Fund Project	32.	Quantitative – Number				
4. Awards and Promotions	1. Number of alumni awarded for their outstanding contributions to the university	33.	Quantitative – Number				
	2. Number of Jubilarians attending VSU anniversary convocations programs	34.	Quantitative – Number				
5. Monitoring	1. Number of reports submitted by alumni chapter communicators	35.	Quantitative – Number				
	2. Number of reports published in the alumni website	36.	Quantitative – Number				
	TOTAL						
	SUMMARY						
	Quantitative: Numbers and Percentage	12					
	Infrastructure	2					
	Non-Infra						
	Qualitative	1					

Prepared by:	Reviewed by:	Approved by:
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