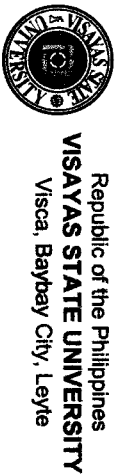


☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental

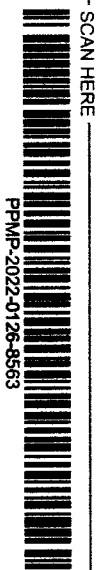


PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: Labor for WARNER PLASTERING
Purpose: Cement Plastering with Plain Cement Finish Second Floor, WARNER

Total Budget : 300,000.00
Funding : TF
PPMP #: 176-4-89-2022-0-0-5



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor for Plastering Warner (Second Floor)	1	lot	300,000.00	300,000.00		1										
Sub-Total				300,000.00												
Grand Total				300,000.00												

Prepared by: 
MARIO C. BANTUGAN

Noted by: 
MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available:
NICK FREDDY R. BELLO
Head, Accounting Office

Date: 01/26/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMPP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies