

OPCR target 2021 - Brotech



VISAYAS
STATE UNIVERSITY

Department of Biotechnology
COLLEGE OF ARTS AND SCIENCES
VISAYAS STATE UNIVERSITY

OFFICE PERFORMANCE COMMITMENT & REVIEW (OPCR)

I, LOURD FRANZ M. GABUNADA, OIC Head of the Department of Biotechnology, commits to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January - December 2021.

[Signature]
LOURD FRANZ M. GABUNADA

OIC Head, Biotechnology

Date: 03 Feb 2021

[Signature]
MA. THERESA P. LORETO

Dean, CAS

Date: 02-05-21

INFORMATION ON PERSONNEL FULL-TIME TEACHING EQUIVALENT (FTE):

Personnel	Number	Min. FTE (2)	Total FTE (1x2)	Research	Publication	Extension
Department Head	1	4	4.0	0.0	1	0
Faculty w/ Univ. Designated Position	-		0.0	0.0	0	0
Regular Faculty (VSL)*	-		0.0	0.0	0	0
Regular Faculty (TLS)*	-		0.0	0.0	0	0
Part time Faculty	-		0.0	0.0	0	0
Admin Staff Members	-		0.0			
TOTA			4.0	0.0	1	0

Rating Equivalents:
5 - Outstanding
4 - Very Satisfactory
3 - Satisfactory
2 - Fair
1 - Poor

Note: * On vacation-sick-leave status. Ratio of Instruction and RDE commitments should be determined based on FTE of 18 units

** On Teacher's Leave status. Minimum FTE required is 18 units

*** Professors and Associate Professors are required to commit RDE outputs (Please Performance Indicators under Research (UMFO 3) and extension (UMFO 4))

MFO No.	Success/Performance Indicator (PI)	Units/Persons Responsible	Department Target	Actual		Rating				Remark (Details of the targetted output indicators with **)	% weight
				% Accomplishment	Details of Accomplishments	Quality	Efficiency	Timeliness	Average		
MFO 2	HIGHER EDUCATION SERVICES (50%)										
	PI 2. Percentage of graduates (2 years prior) that are employed *	Dept. Head & Faculty	40%								2.5%
	PI 3. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs *	Dept. Head & Faculty	0.5%								2.5%
	PI 4. Percentage of undergraduate programs with accreditations *	Dept. Head & Faculty	100%								2.5%