

## LINE ITEM BUDGET

for Budget Year 2026


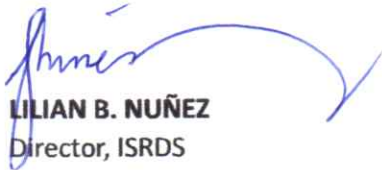
**END-USER/UNIT: Institute for Strategic Research and Development Studies**

**Program : Higher Education and Advanced Education**

**Charged to : GAA 2026**

**Projects, Programs and Activities (PAPs):**

- 1 ISRDS 45th Anniversary Activity
- 2 Midyear Evaluation, Membership, Maintenance, and other Operating expenses
- 3 Purchase of Office Equipment
- 4 Purchase of Office Furniture and Fixture
- 5 Purchase of Office Supplies and Materials

	Amount
1. Personal Services	
2. Maintenance Operating and Other Expenses (MOOE)	
Traveling Expenses - Local	20,000.00
Traveling Expenses - Foreign	
Training Expenses	15,000.00
ICT Supplies Expense	
Office Supplies Expenses	29,000.00
Food Supplies Expenses	10,000.00
Other Supplies and Materials Expenses	
Semi expendable -Office equipment	14,000.00
Semi expendable ICT equipment	
Fuel, Oil and Lubricants	8,000.00
Rewards & Incentives	5,000.00
Other Professional Services	10,000.00
Membership Dues & Contributions to Organization	5,000.00
Other Maintenance & Operating expenses (Accommodation; repair and maintenance)	23,000.00
3. Capital Outlay (C.O.) - ICT Equipment	
	<b>139,000.00</b>
Prepared by :	Submitted by
 <b>RHEA ANGELE F. DAYONDON</b> dDRC	 <b>LILIAN B. NUÑEZ</b> Director, ISRDS