



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: Repair of Oval Stage

Purpose: Fabrication and Installation of Barrier of Oval Stage

Total Budget: 100,000.00 Funding: GF-MOOE

General Description Quantity Unit Cost Estimated Budget Schedule/Milestone of Activities (in quantities) Construction and Electrical Supplies 1 Iot 100,000.00 100,000.00 1 Mar Apr May Jui Aug Sep Oct Nov Dec Labor for Oval Stage Repair 1 Iot 100,000.00 100,000.00 1 Iot Iot 100,000.00 1 Iot Iot Iot Iot 100,000.00 Iot Iot </th <th></th> <th>г</th> <th>-</th> <th>т-</th> <th>-</th> <th>+</th> <th>_</th> <th>_</th> <th>_</th> <th>_</th> <th>-</th> <th>_</th> <th></th> <th></th> <th></th>		г	-	т-	-	+	_	_	_	_	-	_			
Unit Cost Estimated Budget 100,000.00 100,000.00 100,000.00 100,000.00		CH 41/0 1 (7/8)	Grand Total			A44-1 A481	City Total	mace to Cast Crafte Treball	abor for Ovel Stone Pensir	Construction and Electrical Supplies	Construction and Electrical Summittee		General Description		
Unit Cost Estimated Budget 100,000.00 100,000.00 100,000.00 100,000.00								_	•				Quantity		
Unit Cost Estimated Budget 100,000.00 100,000.00 100,000.00 100,000.00								ğ							
								100,000.00				Unit Cost			
		100,000,00				100,000.00		100,000.00				Budget	Louisiates	Rotlmotad	
Schedule/Milestone of Activities (in quantities) Feb Mar Apr May Jun Jul Aug Sep Oct Nov Du												Jan			
Mar Apr May Jun Jul Aug Sep Oct Nov Do												Feb			
Apr May Jun Jul Aug Sep Oct Nov Do												X Ar	9	0	
Milestone of Activities (in quantities) May Jun Jul Aug Sep Oct Nov De											1	P	Agrino/		
ne of Activities (in quantities) Jun Jul Aug Sep Oct Nov De	L											H ₂ V	STATES TO		
Activities (in quantities) Jul Aug Sep Oct Nov De			L						L		-	<u>_</u>	110 01 /		
Aug Sep Oct Nov Do	L		L						L		•	Ē	CHAIL		
Sep Oct Nov D					L		L				2		e ui) st		
Oct Nov D							L				7	2	uantitu		
Nov	L	_								_	2	3	88)	-	
				_				-			707	- Wall		•	

Prepared by: MARIO C. BANTUGAN

Noted by:

MARIO LILIO F. VALZENZONA Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

S Date: 01/18/2022

Note: Please make a separate PPMP for each funding source. *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies