

VISAYAS STATE UNIVERSITY
Distribution of Net Income
06 - Business Related Funds (Fund 161)
For the period January - December, 2021

		Buko & Coco Seedlings(6.2) Vestra, J.	Coconut Non- Food (6.3) Sudaria, E.	Pavilion/GH 03 & 23 Larrosa, J.	Hostel Calunangan, AG	Printing Press Cortes. J.A.	CCE/URC Baldos, A.	Seednet 4.7 & 4.8 Alcober, E.	Seednet 4.5 Cagasan, U.	VSU Bakery Avila, DJ	DOH-Plant Nursery Bancale, G.	TOTAL
Gross Profit		92,685.00	928,566.48	466,881.82	(700,879.50)	102,004.10	(103,008.65)	46,784.00	15,208.00	(17,770.00)	1,160,659.20	1,991,130.45
Less: Depreciation & Salaries		16,559.26	187,649.55	1,009,070.24	109,499.71	87,750.83	201,169.93	36,324.87	21,408.81	3,376.30	35,739.00	1,708,548.50
Net Income for sharing		76,125.74	740,916.93	(542,188.42)	(810,379.21)	14,253.27	(304,178.58)	10,459.13	(6,200.81)	(21,146.30)	1,124,920.20	282,581.95
Distribution:												
Support of Admin (60%)												
School Share	24%	18,270.18	177,820.06	(130,125.22)	(194,491.01)	3,420.78	(73,002.86)	2,510.19	(1,488.19)	(5,075.11)	269,980.85	67,819.67
Capital Build-up	20%	15,225.15	148,183.39	(108,437.68)	(162,075.84)	2,850.65	(60,835.72)	2,091.83	(1,240.16)	(4,229.26)	224,984.04	56,516.39
Research & Extension	8%	6,090.06	59,273.35	(43,375.07)	(64,830.34)	1,140.26	(24,334.29)	836.73	(496.06)	(1,691.70)	89,993.62	22,606.56
Benefit Fund	4%	3,045.03	29,636.68	(21,687.54)	(32,415.17)	570.13	(12,167.14)	418.37	(248.03)	(845.85)	44,996.81	11,303.28
Scholarship Fund	4%	3,045.03	29,636.68	(21,687.54)	(32,415.17)	570.13	(12,167.14)	418.37	(248.03)	(845.85)	44,996.81	11,303.28
Incentive (40%)												
Project Manager	10%	7,612.57	74,091.69	(54,218.84)	(81,037.92)	1,425.33	(30,417.86)	1,045.91	(620.08)	(2,114.63)	112,492.02	28,258.20
(Not to exceed 60,000.00)												
Project Worker	8%	6,090.06	59,273.35	(43,375.07)	(64,830.34)	1,140.26	(24,334.29)	836.73	(496.06)	(1,691.70)	89,993.62	22,606.56
Facilitative Comm.	8%	6,090.06	59,273.35	(43,375.07)	(64,830.34)	1,140.26	(24,334.29)	836.73	(496.06)	(1,691.70)	89,993.62	22,606.56
OP/BOR	5%	3,806.29	37,045.85	(27,109.42)	(40,518.96)	712.66	(15,208.93)	522.96	(310.04)	(1,057.32)	56,246.01	14,129.10
BOM	5%	3,806.29	37,045.85	(27,109.42)	(40,518.96)	712.66	(15,208.93)	522.96	(310.04)	(1,057.32)	56,246.01	14,129.10
IGP Director	2%	1,522.51	14,818.34	(10,843.77)	(16,207.58)	285.07	(6,083.57)	209.18	(124.02)	(422.93)	22,498.40	5,651.64
Dept/Center	2%	1,522.51	14,818.34	(10,843.77)	(16,207.58)	285.07	(6,083.57)	209.18	(124.02)	(422.93)	22,498.40	5,651.64
Totals	100%	76,125.74	740,916.93	(542,188.42)	(810,379.21)	14,253.27	(304,178.58)	10,459.13	(6,200.81)	(21,146.30)	1,124,920.20	282,581.95

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