

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0315-104949

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**  
 Project Code: **20201050-1.112**  
 Purpose: **Enhancement of ViCARP & CMIs' ICT Connectivity Infrastructure**

Total Budget : **6,355,600.00**  
 Funding : **TF**  
 PPMP #: **152-4-2094-2023-2-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
1 Lot ICT & Video Conferencing equipment	1	lot	4,537,000.00	4,537,000.00			1									
Peplink cellular speedfusion routing	9	sets	129,000.00	1,161,000.00			9									
<b>Sub-Total</b>				<b>5,698,000.00</b>												
<b>Grand Total</b>				<b>5,698,000.00</b>												

Prepared by: \_\_\_\_\_  
**PRELLY P. AGUILAR**

Noted by: \_\_\_\_\_  
**SEAN O. VILLAGONZALO**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_  
**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **03/15/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies