



## Objectives, Targets, and Programs (OTP)

**Year:** 2022

**Office:** Ecological Farm and Resource Management Institute (Eco-FARMI)

### Objectives<sup>1</sup>:

#### A.1 Research and Innovation Program

- A.1.1 At least 60 research outputs in the last 3 years are utilized by the industry or by other beneficiaries
- A.1.2 At least 45% of research outputs are completed within a year
- A.1.3 At least 3 research proposals aligned to innovative/emerging technologies

#### A.2 Technical Advisory Extension Program

- A.2.1 Establish/maintain 3 active partnerships in LGU, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities
- A.2.2 At least 3 extension programs/projects implemented by duly approved extension projects
- A.2.3 Train 65 trainees weighted by the length of training
- A.2.4 At least 65% of the beneficiaries have rated the training course/s and advisory services as satisfactory or higher in terms of quality and relevance

#### A.3 Needs and Expectations of Interested Parties

- A.3.1 **(Students)** All students who are required to conduct thesis are mentored on the conduct of research
- A.3.2 **(Faculty, Staff, and Administrative and Support Staff)** 100% of RDEI faculty and staff are working in good and safe working environment with adequate facilities and resources
- A.3.3 **(Faculty, Staff, and Administrative and Support Staff)** RDEI faculty and staff have attended at least one training and personnel development per year
- A.3.4 **(Faculty, Staff, and Administrative and Support Staff)** At least 2% of RDEI faculty and staff are recognized, and rewarded
- A.3.5 **(Community)** At least 70% of the target communities' needs on technical assistance, trainings, capacity- building activities are addressed/conducted on time based on requests
- A.3.6 **(Government agencies, Non-government agencies and regulatory/accrediting bodies)** At least 85% of project/activity reports are submitted on time
- A.3.7 **(Government agencies, Non-government agencies and regulatory bodies)** At least 95% of project funds are utilized
- A.3.8 **(Accrediting Agencies)** 100% compliant with standards and requirements with accrediting bodies

<sup>1</sup> Refer to the MFO as indicated in the OPCR of the office and formulate a SMART Objective

B. Indicators and Targets <sup>2</sup> :	Accomplishment
<p><b>B.1 Research and Innovation Program</b></p> <ul style="list-style-type: none"> <li>B.1.1 Number of research outputs in the last 3 years utilized by the industry or by other beneficiaries <b>(60%)</b></li> <li>B.1.2 Number of research outputs completed within the year <b>(45%)</b></li> <li>B.1.3 Number of research proposals aligned to innovative/emerging technologies (3)</li> </ul> <p><b>A.2 Technical Advisory Extension Program</b></p>	