Supplemental	☐Revised (Changed items, same budget)	☑ Original PPMP
	budget)	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

Unit/Office/Dept/Div: Department of Physics
Project Code: DEPARTMENT OF PHYSICS - 2021

Purpose: FOR OFFICE USE

> Funding: Total Budget: 76,220.00 STF

2 pc 15,000.00 30,000.00 2 pcs 400.00 20,000.00 ion Colored-Ink 2 unit 11,000.00 22,000.00 20,000.00 2 pc 210.00 420.00 76,220.00	-	General Description	Oughtity	- -	Init Cost	Estimated			Sch	edule/	Vilesto	ne of	7	Activiti	Activities (in o	Activities (in quantiti	Schedule/Milestone of Activities (in quantities)	Activities (in quantities)
nit) 2 pc 15,000.00 30,000.00 2 pcs 400.00 20,000.00 20,000.00 22,000.00 22,000.00 20 pcs with Subwoofer) 2 pc 1,500.00 3,000.00 20,000.		General Description	Qualitity	01111	טווונ טטנו		Jan	Feb	ď	Mar	-	Mar Apr May	Mar Apr May Jun	Mar Apr May Jun Jul	Mar Apr May Jun Jul Aug	Mar Apr May Jun Jul	Mar Apr May Jun Jul Aug Sep Oct	Mar Apr May Jun Jul Aug Sep
nit) 2 pc 15,000.00 30,000.00 2 pcs 400.00 800.00 2 set 10,000.00 20,000.00 2 unit 11,000.00 22,000.00 2 pc 1,500.00 3,000.00 2 pc 210.00 420.00 2 pc 210.00 76,220.00		IT Supplies and Equipment																
2 pcs 400.00 800.00		CPU (Central Processing Unit)	2	рc	15,000.00	30,000.00	2							lide		List of		
2 set 10,000.00 20,000.00 2/Multifunction Colored-Ink 2 unit 11,000.00 22,000.00		Computer Keyboard USB	2	pcs	400.00	800.00	2											
//Multifunction Colored-Ink 2 unit 11,000.00 22,000.00 er with Subwoofer) 2 pc 1,500.00 3,000.00 2 pc 210.00 420.00 Fotal 76,220.00 76,220.00		Computer Monitor 24", IPS	2	_	10,000.00	20,000.00	2											
er with Subwoofer) 2 pc 1,500.00 3,000.00 2 pc 210.00 420.00 Cotal Total	- VALUE - 1	Computer Printer, All-in-One/Multifunction Colored-Ink Tank	N	unit	11,000.00	22,000.00	N											
2 pc 210.00 420.00 Total 76,220.00 76,220.00		Speaker, for PC, 2.1 (Speaker with Subwoofer)	2	рс	1,500.00	3,000.00	2											
		Mouse, Wired Optical, PS/2	2	рс	210.00	420.00		2	_									
	1	Sub-Total				76,220.00		L										
		Grand Total		_		76.220.00		_										

Prepared by: PERMEA. GUCELA

Noted by:

REV RHIZZA L. AURE Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES Head, Budget Office

Date: 12/13/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Page 1 of 1

Vision: Mission:

A globally competitive university for science, technology, and environmental conservation. Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

Page 1 of 1 FM-VSU-04 v0 05-04-2020 No. 21-071

I O O	VISAYA, STATE UNIVERSITY	S
VERS	STATE UNIVERSITY	

OFFICE OF THE HEAD OF BUDGET

Visca, Baybay City, Leyte, PHILIPPINES Telefax: 053-565-0600 Local 1009 Email: alicia.flores@vsu.edu.ph Website: www.vsu.edu.ph

CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that funds in the amount of SEVENTY SIX THOUSAND TWO HUNDRED TWENTY PESOS ONLY (₱76,220.00) is available for obligation for the Purchase of 2 Desktop Computer-Dept. of Physics, chargeable under Internally Generated Fund (PY CO 2020-ICT Equipment).

This certification is being issued on this 1st day of December, 2021 for whatever legal purpose it may serve.

Prepared by:

Certified correct:

Noted by:

MONA NENA B. GERALDO Admin Aide III (2)1(20)(ALICIA M. FLORES OIC, Budget Officer 121 221

LOUELLA C. AMPAC |2 | 2024 Financial Management Director