



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- ☒ Original PPMP  
☐ Revised (Changed Items, same budget)  
☐ Supplemental

Unit/Office/Dept/Div: **Department of Physics**  
Project Code: **DEPARTMENT OF PHYSICS - 2021**  
Purpose: **FOR OFFICE USE**

Total Budget : **76,220.00**  
Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
CPU (Central Processing Unit)	2	pc	15,000.00	30,000.00	2											
Computer Keyboard USB	2	pcs	400.00	800.00	2											
Computer Monitor 24", IPS	2	set	10,000.00	20,000.00	2											
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	2	unit	11,000.00	22,000.00	2											
Speaker for PC, 2.1 (Speaker with Subwoofer)	2	pc	1,500.00	3,000.00	2											
Mouse, Wired Optical, PS/2	2	pc	210.00	420.00	2											
<b>Sub-Total</b>				<b>76,220.00</b>												
<b>Grand Total</b>				<b>76,220.00</b>												

Prepared by: *Perleia Guceia*  
**PERLEIA. GUCEIA**

Noted by: *Rev Rhizza L. Aure*  
**REV RHIZZA L. AURE**  
Unit Head/Project Leader

Funds Available: *Alicia M. Flores*  
**ALICIA M. FLORES**  
Head, Budget Office

Date: **12/13/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies



**Vision:** A globally competitive university for science, technology, and environmental conservation.  
**Mission:** Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.




**CERTIFICATION**

TO WHOM IT MAY CONCERN:

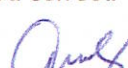
This is to certify that funds in the amount of **SEVENTY SIX THOUSAND TWO HUNDRED TWENTY PESOS ONLY (P76,220.00)** is available for obligation for the Purchase of 2 Desktop Computer-Dept. of Physics, chargeable under Internally Generated Fund (PY CO 2020-ICT Equipment).

This certification is being issued on this 1<sup>st</sup> day of December, 2021 for whatever legal purpose it may serve.


Prepared by:

  
**MONA NENA B. GERALDO**  
Admin Aide III 12/1/2021

Certified correct:

  
**ALICIA M. FLORES**  
OIC, Budget Officer 12/1/2021

Noted by:

  
**LOUELLA C. AMPAC** 12/1/2021  
Financial Management Director