



VSU EXTENSION QUARTERLY REPORT OF ACCOMPLISHMENT FORM

___ 1 st Q ___ 2 nd Q ___ 3 rd Q <input checked="" type="checkbox"/> 4 th Q							
MFO 4: Extension Services							
Physical Accomplishments							
Title of Training/ Seminar/ workshop/ conference/ Activities	Conducted By	Date Conducted	DURATIO N (# of days)	# of person attended (pls. attached scanned attendance sheet for supporting docs.)	PI 1 : Number of persons trained weighted by length of training (#of person trained x #weight of training) Legend for Weights: < 8 hours 0.50 8 hours (one day) 1.00 2 days 1.25 3-4 days 1.50 5 days or more 2.00	PI 2: Percentage of trainees who rated the training course as good or better (pls. attached evaluation forms)	
						Number of persons who rated the training/semina r services	Number of persons who rated the training/semina r services as good or better
Conducted an Evaluation Study: Impact of Baybay Dairy Cooperative to Farmer-members	Gina Delima and MS student enrolled in DSOC 247 (Social Program	October- December 2023	40 days (planning and data collection)	Number of respondent s: 132		NA	NA

	Planning, Monitoring and Evaluation)						
--	---	--	--	--	--	--	--

TECHNICAL ADVISORY SERVICES			
PI 3: persons provided with technical advice <i>(Ex. As a resource person)</i>		PI 4: Percentage of clients who rated the advisory services as good or better <i>(pls. attached evaluation forms)</i>	
Advisory services	Number of persons provided with technical advice	Number of persons who rated the advisory services	Number of persons who rated the advisory services as good or better
Assisted BDC in crafting a proposal for Baybay LGU to acquire a lot for a new processing plant.	69 members of the Cooperative		

OUTCOME INDICATORS	Involvement	
<p>Active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities.</p> <ol style="list-style-type: none"> 1. Baybay Dairy Cooperative 2. Philippine Carabao Center 3. _____ 4. _____ 5. _____ 	<p>Baybay Dairy Cooperative is a recipient of the Extension Service and also a partner in the Instruction activities. The Coop accepts students who would like to conduct a study involving their organization. There were already students of VSU who has conducted a study such as those enrolled in BS Agribusiness and MS Development Sociology</p> <p>The Philippine Carabao Center is a partner of VSU in providing technical assistance to the Cooperative.</p>	<p>Definition of "Active partnerships and result of extension activities/programs": programs that have been duly forged with partners (thru MOAs/MOUs) and are completer and/or on-going within the year (2019)</p> <p><i>(please attached copy of MOAs/MOUs)</i></p>

Annexes

Annex 1: Respondents' log

	Name	Date of Interview	Signature
1.	Edgardo v. Baganio	11/03/2023	
2.	Riel P. Pagalan	11/04/2023	
3.	Marito Ligan	11/04/2023	
4.	Pcy Haballa	11/04/2023	
5.	Ronan Haballa	11/04/2023	
6.	Tongie Samico	11/04/2023	
7.	Carlo Blongue	11/04/2023	
8.	Edwin Blongue	11/04/2023	
9.	Nemario Lazo	11/04/2023	
10.	RICARDO B. LAZO	11/04/2023	
11.	Mano P. Lado	11/04/2023	
12.	Ruben Castomina	11/04/2023	
13.	Dante Vega	11/04/2023	
14.	Jose Baganio	11/04/23	
15.	Geminiano N. Lazo	11/04/23	
16.	Magno Baganio	11/04/23	
17.	Clarito Codag	11/04/23	

	Name	Date of Interview	Signature
18.	Antonio Urgel	11/04/2023	
19.	Rogelio Abelardo	11/04/2023	
20.	Easter Abelardo	11/04/2023	
21.	Nelo I. Calipayan	11/04/2023	
22.	Genelyn P. Lenguaje	11/04/2023	
23.	Indira A. Tidor	11/04/2023	
24.	Concepcion Fernandez	11/04/2023	
25.	ERNESTO TRISADA	11/04/2023	
26.	Gregoria Notante	11/04/2023	
27.	Nelly Zehn	11/04/2023	
28.	Bonifacio Alao	11/04/2023	
29.	Jovelyn Abeng	11/04/2023	
30.	Longen Alao	11/04/2023	
31.	Estelita O. Calumba	11/04/23	
32.	Concepcion O. Calumba	11/04/23	
33.	Anderson P. Caris	11/04/23	
34.	Fe S. Calumba	11/04/23	
35.	Ildefonso S. Quins	11/04/23	

Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

Attendance and Receiving Form

	Name	Date of Interview	Signature
37.	Marcianias Ruel	11/09/2023	<i>Marcianias</i>
38.	Alberto Paraiso Melales	11/9/2023	<i>Alberto P. 14</i>
39.	Jaime Paraiso Sanchez	11/9/2023	<i>Jaime P. Sanchez</i>
40.	Angelito Gumba	11/9/2023	<i>Angelito</i>
41.	Carlito Udtohan	11/09/2023	<i>Carlito</i>
42.	Roy Albert S. Gaycedo	11/09/2023	<i>Roy</i>
43.	Carlito Sison	11/9/23	<i>Carlito Sison</i>
44.	Teodora S. Gopredo	11/9/23	<i>Teodora</i>
45.	Clemente Perito	11/9/23	<i>Clemente</i>
46.	RICO BULAWAN	11/10/23	<i>Rico Bulawan</i>
47.	JESSE P. PASTORAL	11/10/23	<i>Jesse</i>
48.	GINA T. ORACION	11/10/23	<i>Gina</i>
49.	ROSEL ORACION	11/10/23	<i>Rosel</i>
50.	Gabriel Modina	11/10/23	<i>Gabriel</i>
51.	Cecilia R. Lebarrios	11/11/23	<i>Cecilia</i>
52.	Aracito C. Lebarrios	11/11/23	<i>Aracito</i>

	Name	Date of Interview	Signature
53.	JEFFREY E. CUELO	11/11/23	<i>Jeffrey</i>
54.	Gregorio B. Cuelo	11/11/23	<i>Gregorio</i>
55.	Nolan W. Fernandez	11/11/23	<i>Nolan</i>
56.	Ana Maria Fernandez	11/11/23	<i>Ana</i>
57.	Marianito Carling	11/11/23	<i>Marianito</i>
58.	Jose Noyes	11/11/23	<i>Jose</i>
59.	Santos Bongat	11/11/23	<i>Santos</i>
60.	Flora Placa	11/11/23	<i>F. Placa</i>
61.	Gina Maceda	11/11/23	<i>Gina</i>
62.	Mayla Albar	11/11/23	<i>Mayla</i>
63.	Porly N. Abenaja	11/11/23	<i>Porly</i>
64.	Ruby Vega	11/11/23	<i>Ruby</i>
65.	George Monio	11/11/23	<i>George</i>
66.	Rasmelinda Gonzales	11/11/23	<i>R. Gonzales</i>
67.	Hernan Berador	11/11/23	<i>Hernan</i>
68.	Denina Onaga	11/11/23	<i>Denina</i>
69.	Helen C. Alkuno	11/11/23	<i>H. Alkuno</i>
70.	Marilyn Maria Alkuno	11/11/23	<i>Marilyn Alkuno</i>

Vision:
Mission:

A globally competitive university for science, technology, and environmental conservation.
Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

Name	11/7/23	Signature
1. Marcel Villabon	matan-is 47 m Villabon	
2. Analie R. Luna	matan-is 52	<i>Ana</i>
3. Melissa R. Morquianos		
4. Jaime P. Meoncz	1965/5/15 MAKIN MAKIN	
5. Ednalin V. Bayo		<i>Ednalin Bayo</i>
6. Joelito <i>Joelito</i> Ortega <i>Ortega</i>	MAKIN - 620-57	
7. Camilo Amadora	ampihanon	<i>Camilo</i>
8. Benjie M. Miones		<i>Benjie</i>
9. Genet <i>Genet</i> D. Gumba		<i>Genet</i>
10. Cirilina A. Flores		<i>C. Flores</i>
11. MARIANO M. MANATAD		<i>MANATAD</i>
12. Nick Lagtas		<i>Nick</i>
13. JESSIE P. APENSA		<i>Jessie</i>
14. Polly T. Griaga		<i>Polly</i>
15. Joel <i>Joel</i>		<i>Joel</i>
16. JONAS S. ORACION		<i>Jonas</i>
17. ABEROSTA, JAMORICA b. / ABEROSTA, DIMITRE T.	11/9/23	<i>Aberosta</i>
18. MATEO C. ZETA	11/9/23	<i>Matteo</i>
19. Eddie Modano	11/9/23	<i>E. Modano</i>
20. Ramillo Ynas	11/9/23	

71. Uto Sebios	11/24/23	<i>Uto</i>
72. CAMILO C. GATHOG	11/24/23	<i>Camilo</i>
73. GABRIEL J. JETEDIT P.	11/24/23	<i>Gabriel</i>
74. Editha Bagarinao, P.	11/24/23	<i>Editha</i>
75. Leodulfo Modina	11/24/23	<i>Leodulfo</i>

Annex 2. Output of the Project – Assisted BDC to prepare a proposal to Baybay LGU

Expanding Baybay Dairy Cooperative: Enhancing Processing Capabilities for Sustainable Growth

Project Proposal
October 2023

I. GENERAL INFORMATION

Title of the Project	Expanding Baybay Dairy Cooperative: Enhancing Processing Capabilities for Sustainable Growth	
Project Duration:	Start date: October 2023	End Date: December 2024
Project Site:	Province:	Leyte
	Municipality/City:	Baybay City
	Barangay:	
Target Beneficiaries:	Members of BDC: 69 (Male: 55, Female: 14) Employees (including on-call: 18 (Male: 13, Female: 5)	
Total Project Cost:		
Amount Requested:	Total Amount: PhP 2,500,000.00 (Lot: 500 square meters (sqm) Estimated lot price: PhP 5,000 per sqm)	
Proponent's Counterpart:	PhP212,000	
Other Funding Sources (if applicable)	Php10,000 (VSU)	
Name of Proponent Organisation:	Baybay Dairy Cooperative (BDC)	
Office Address:	PCC Grounds, VSU Campus, Baybay City, Leyte	
Primary Contact Person and Designation	Mario Austero- President, BDC Rammel D. Sacobos - Manager, BDC	
Contact Numbers (landline, mobile):		
Email address (organisation and contact person):	baybaydairy.cooperative@yahoo.com	
Website /Facebook Page (if applicable):	https://www.facebook.com/bdcproducts	

Brief background of BDC¹

The Baybay Dairy Cooperative (BDC) aims to promote dairy farming and empower local dairy farmers in the City of Baybay, addressing challenges such as low milk production in the country, limited market access, and a lack of organized support systems. BDC was organized in the early 2000 as Baybay Dairy Farmers Association (BDFA) by the Philippine Carabao Center (PCC). In 2018, BDFA sought registration with the Cooperative Development Authority (CDA), making the organization a Cooperative.

¹ Amante, C., & Mardo, K.K. (2023). Impact Evaluation of Baybay Dairy Cooperative (unpublished evaluation research)

BDC embodies a cooperative social enterprise model, provides training and technical assistance, and facilitates market linkages to improve the livelihoods of dairy farmers in Baybay City and contribute to the sustainable development of the local dairy industry. Baybay City, a rural agricultural area known for its favorable climate, has historically struggled with low milk production, fragmented farming practices, and limited access to resources and markets.

The Cooperative operates on the principle of cooperation and collaboration among small-scale dairy farmers, aiming to establish a strong cooperative structure that enables them to work collectively, share resources, and negotiate better market opportunities. Farmers receive training on modern dairy farming practices, animal health management, and milk quality control. They are also assisted in accessing credit and financial services to invest in infrastructure and equipment.

BDC established or enhanced the milk collection centers, processing facilities, and packaging infrastructure, ensuring efficient milk processing and value addition. Collaborations with local businesses, retailers, and institutional buyers secure regular sales of milk and dairy products, providing farmers with a steady income.

The Cooperative contributes to the development of a sustainable dairy industry, generating employment opportunities, income growth, and business development in the dairy sector. Increased availability of locally produced milk and dairy products contributes to improved food security and nutrition in the community. BDC also serves as a learning site for farmers as well as students at Visayas State University.

II. PROJECT CONCEPT AND RATIONALE

A. Project Description

This proposal, if approved, will address the main problem of the Cooperative which is the lack of space for the expansion of the processing area of dairy products. The Cooperative is currently located in the Visayas State University Campus, within the perimeter lent to the Philippine Carabao Center. As the Cooperative is planning to serve more farmers and satisfy the market demand, an additional processing facility is necessary. However, the space provided by VSU has been fully utilized.

The Cooperative plans to establish a new 300 sqm processing facility in a 500 sqm lot in the center of Baybay City or close by. The location will improve the physical accessibility of the farmers to the Cooperative. Meanwhile, the new processing facility will serve more number of farmer-members and enhance its services to them. Additionally, it will allow the Cooperative to satisfy the market demand for dairy milk in the locality and nearby regions.

- What are the goals and objectives of the project?

The project proposed by BDC will facilitate the acquisition of land for the construction of processing facilities, recognizing it as a vital resource for the cooperative to bolster its production capacity.

The enhancement of the production capacity of BDC will augment the cooperative's revenue, subsequently benefiting its members, by expanding processing operations.

- What are the specific anticipated outcomes of the project? What specific activities will be undertaken to achieve outcomes?

The land that will be provided to BDC will facilitate the implementation of its plan to establish an additional processing facility which will be shared and owned by local dairy farmers in Baybay City. An additional processing facility will increase the processing capacity of the Cooperative. This will further result in the:

1. Increase in the number of dairy farmers that will have access to a market of their dairy products.
2. Increase the income of farmers in Baybay City.
3. Generate additional employment opportunities for men, women, LGBTQI+, and youth.
4. Strengthen social enterprises engaged in agriculture to revitalize the sector.
5. Contribute to the local food production and nutrition enhancement in Baybay City
6. The success of BDC and its members will prove the potential of livestock agriculture as a viable livelihood which may entice youth to engage in agriculture.

At the national and global levels, BDC would be able to increase its contribution to the attainment of the visions and goals of

- the Department of Agriculture - National Dairy Authority "A sustainable and profitable dairy industry that provides safe and quality milk to satisfied customers and generates income for dairy farmers, achieving a five-fold increase in local milk sufficiency by 2028"
- AmbisyonNatin 204
- Likewise, it will also contribute to the achievement of the Sustainable Development Goals #1 No Poverty, #2 Zero Hunger, and #8 Decent Work and Economic Growth

- What criteria were used in selecting the target beneficiaries? (Include a brief profile of beneficiaries)

The project will directly benefit men and women dairy farmers (69 members) in Baybay City, Leyte, and their family members, approximately 345 people.

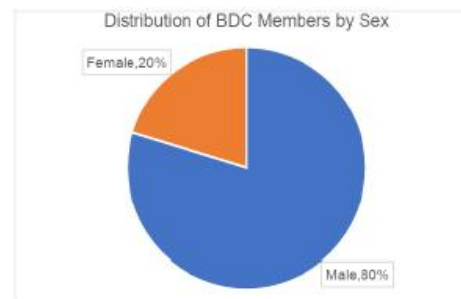


Figure 1. Distribution of members of Baybay Dairy Cooperative according to Sex

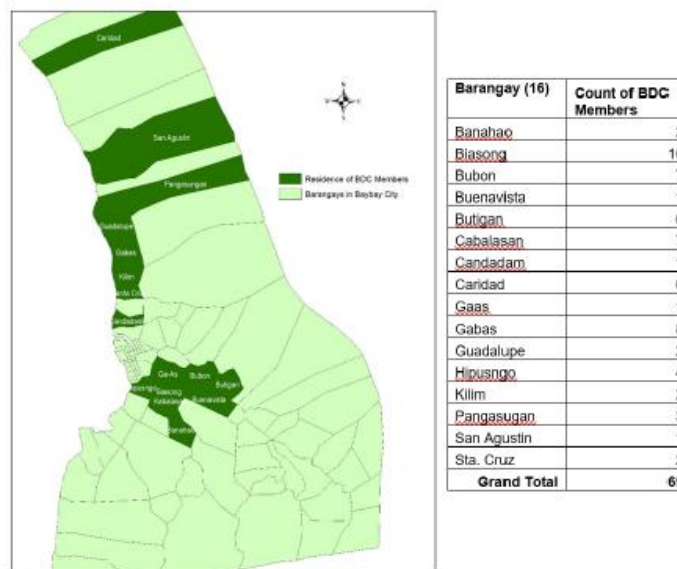


Figure 2. Place of Residence of Baybay City Cooperative

As shown in Figures 1 and 2, BDC has a total membership of 69 farmers from the 16 barangays of Baybay City. The majority of 80% are male and 20% are female.

It will also improve the working conditions of the 20 employees of the Cooperative since a new processing unit will de-congest the current one. It will free up spaces allowing for a more spacious and safe workplace.

A new processing unit will increase the production and storage capacity of the Cooperative. It can accommodate more milk produced by the farmers. The Coop can now intensify their recruitment of new members because of their increased capacity to serve more farmers.

Apart from the anticipated increase in the number of carabao farmers members to the Coop, an increase in the number of persons that can be employed is also expected once the new processing unit is established.

B. Project Implementation Plan (PIP) and Budget

Table 1. PIP								
Components and Activities	Timeframe/ Schedule	Expected Outputs	Resource Requirements and Cost Assumptions	Cost Estimate and Fund Source (PHP)				Remark
				Grant Fund	BDC Counterpart	Other Source s	Total Cost	
				(a)	(b)	(c)	(a+b+c)	
Acquisition of land for the processing unit								
Preparation & submission a proposal to Baybay LGU	4 th Qtr 2023	Formal request & proposal submitted to LGU by BDC	Board Resolution to apply for grant, Project Proposal		2,000	**10,000	12,000	
Submit additional requirement required by LGU	1 st Qtr 2024	Satisfy requirements set by the LGU			5,000		5,000	
Conduct meeting to discuss the activities	1st- 4th Qtr 2024	Coordination of BDC and LGU			2,000		2,000	
Turn-over Ceremony of the lot	2nd Qtr 2024			*2,500,000 (cost of lot)	3,000		2,503,000	
Processing of legal documents e.g. contract, title transfer, taxes	3rd-4th Quarter 2024	Complete the legal requirements for the ownership of the land.			200,000		200,000	
				2,500,000	212,000	10,000	2,722,0000	

*Lot: 500 square meters (sqm)
Estimated lot price: PhP 5,000 per sqm
Total Amount: PhP 2,500,000.00
**VSU staff honorarium